

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS CREDITOS	CONTRACRE	ADICIONES	REDUCCIONES								
16	BELEN	61,885,428	8,600,000	8,600,000	20,155,786		82,041,214	52,069,991	38,277,093	34,848,722	13,792,898	3,428,371	29,971,223	63.47%
16934	934	61,885,428	8,600,000	8,600,000	20,155,786		82,041,214	52,069,991	38,277,093	34,848,722	13,792,898	3,428,371	29,971,223	63.47%
169341601	FATIMA	61,885,428	8,600,000	8,600,000	20,155,786		82,041,214	52,069,991	38,277,093	34,848,722	13,792,898	3,428,371	29,971,223	63.47%
169341601105001002003	INSTITUCION EDUCA	61,885,428	8,600,000	8,600,000	20,155,786		82,041,214	52,069,991	38,277,093	34,848,722	13,792,898	3,428,371	29,971,223	63.47%
16934160110500100200301	RECURSOS PROPIOS	3,334,000			745,405		4,079,405	1,535,918	1,535,918	5,513		1,530,405	2,543,487	37.65%
16934160110500100200301	Otros bienes transportabl	2,254,000					2,254,000						2,254,000	0.00%
16934160110500100200301	Servicios financieros y se	80,000			200,000		280,000		5,513	5,513			274,487	1.97%
16934160110500100200301	Remuneración servicios t	1,000,000			545,405		1,545,405	1,530,405	1,530,405			1,530,405	15,000	99.03%
16934160110500100200302	TRNASFERENCIAS N/	58,551,428	8,600,000	8,600,000	18,310,381		76,861,809	49,440,933	35,648,035	33,750,069	13,792,898	1,897,966	27,420,876	64.32%
16934160110500100200302	Otros bienes transportabl	17,419,428		1,163,888			16,255,540	15,715,093	13,898,466	13,898,466	1,816,627		540,447	96.68%
16934160110500100200302	Otros productos metálico	1,000,000	8,600,000		11,507,020		21,107,020	4,377,887			4,377,887		16,729,133	20.74%
16934160110500100200302	Servicios financieros y se	1,120,000					1,120,000	13,804	13,804	13,804			1,106,196	1.23%
16934160110500100200302	Remuneración servicios t	6,100,000		6,100,000	2,472,595		2,472,595	2,472,595	2,472,595	1,509,000		963,595		100.00%
16934160110500100200302	Prestación de servicios p	9,120,000		238,312	2,330,766		11,212,454	11,212,454	9,343,710	8,409,339	1,868,744	934,371		100.00%
16934160110500100200302	Servicios prestados de im	3,452,000		1,097,800			2,354,200	2,354,200	420,000	420,000		1,934,200		100.00%
16934160110500100200302	Mantenimiento de infraes	12,000,000					12,000,000	8,157,260	8,157,260	8,157,260			3,842,740	67.98%
16934160110500100200302	Transporte Escolar	3,000,000			2,000,000		3,000,000	2,880,000	960,000	960,000	1,920,000		120,000	96.00%
16934160110500100200302	Actividades pedagógicas,	5,340,000					7,340,000	2,257,640	382,200	382,200	1,875,440		5,082,360	30.76%
16934160110500100200303	TRANSFERENCIAS MI				1,100,000		1,100,000	1,093,140	1,093,140	1,093,140			6,860	99.38%
16934160110500100200303	Otros productos metálico				1,100,000		1,100,000	1,093,140	1,093,140	1,093,140			6,860	99.38%

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 RECTOR

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 TESORERO