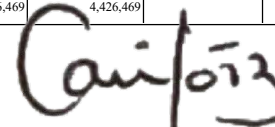


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	59,323,802			34,802,456		94,126,258	45,173,256	39,473,256	39,473,256	5,700,000	48,953,002	47.99%	
07923	923	59,323,802			34,802,456		94,126,258	45,173,256	39,473,256	39,473,256	5,700,000	48,953,002	47.99%	
079230715	VILLA FLORA	59,323,802			34,802,456		94,126,258	45,173,256	39,473,256	39,473,256	5,700,000	48,953,002	47.99%	
079230715105001021547	INSTITUCION EDUCA	59,323,802			34,802,456		94,126,258	45,173,256	39,473,256	39,473,256	5,700,000	48,953,002	47.99%	
07923071510500102154701	RECURSOS PROPIOS	4,153,000			4,006,822		8,159,822	2,050,528	2,050,528	2,050,528		6,109,294	25.13%	
07923071510500102154701	Otros bienes transportabl	2,293,000			2,333,564		4,626,564					4,626,564	0.00%	
07923071510500102154701	Servicios financieros y se	30,000					30,000	4,325	4,325	4,325		25,675	14.42%	
07923071510500102154701	Prestación de servicios pr	1,830,000			1,673,258		3,503,258	2,046,203	2,046,203	2,046,203		1,457,055	58.41%	
07923071510500102154702	TRANSFERENCIAS N/	55,170,802			26,369,165		81,539,967	38,696,259	32,996,259	32,996,259	5,700,000	42,843,708	47.46%	
07923071510500102154702	Otros bienes transportabl	23,540,802			7,600,000		31,140,802	9,971,010	9,971,010	9,971,010		21,169,792	32.02%	
07923071510500102154702	Otros productos metálico	4,550,000			394,450		4,944,450	4,874,000	4,874,000	4,874,000		70,450	98.58%	
07923071510500102154702	Servicios financieros y se	30,000					30,000					30,000	0.00%	
07923071510500102154702	Prestación de servicios pr	9,150,000			1,176,742		10,326,742	9,726,742	4,026,742	4,026,742	5,700,000	600,000	94.19%	
07923071510500102154702	Servicios prestados de im	2,200,000			800,000		3,000,000					3,000,000	0.00%	
07923071510500102154702	Mantenimiento de infraes	8,000,000			11,297,973		19,297,973	6,900,876	6,900,876	6,900,876		12,397,097	35.76%	
07923071510500102154702	Dotacion institucional de	5,000,000			5,100,000		10,100,000	7,223,631	7,223,631	7,223,631		2,876,369	71.52%	
07923071510500102154702	Actividades pedagógicas.	1,700,000					1,700,000					1,700,000	0.00%	
07923071510500102154702	Dotacion institucional de	1,000,000					1,000,000					1,000,000	0.00%	
07923071510500102154703	TRANSFERENCIAS MI				4,426,469		4,426,469	4,426,469	4,426,469	4,426,469			100.00%	
07923071510500102154703	Dotacion institucional de				4,426,469		4,426,469	4,426,469	4,426,469	4,426,469			100.00%	

  
 CARLOS ALBERTO MAZO LOAIZA  
 RECTOR

  
 CRISTIAN CAMILO RAMÍREZ OSSA  
 TESORERO