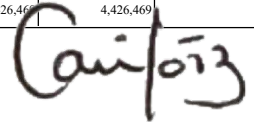


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	59,323,802			34,802,456		94,126,258	63,903,158	60,103,158	59,153,158	3,800,000	950,000	30,223,100	67.89%
07923	923	59,323,802			34,802,456		94,126,258	63,903,158	60,103,158	59,153,158	3,800,000	950,000	30,223,100	67.89%
079230715	VILLA FLORA	59,323,802			34,802,456		94,126,258	63,903,158	60,103,158	59,153,158	3,800,000	950,000	30,223,100	67.89%
079230715105001021547	INSTITUCION EDUCA	59,323,802			34,802,456		94,126,258	63,903,158	60,103,158	59,153,158	3,800,000	950,000	30,223,100	67.89%
07923071510500102154701	RECURSOS PROPIOS	4,153,000			4,006,822		8,159,822	2,050,528	2,050,528	2,050,528			6,109,294	25.13%
07923071510500102154701	Otros bienes transportabl	2,293,000			2,333,564		4,626,564						4,626,564	0.00%
07923071510500102154701	Servicios financieros y se	30,000					30,000	4,325	4,325	4,325			25,675	14.42%
07923071510500102154701	Prestación de servicios pr	1,830,000			1,673,258		3,503,258	2,046,203	2,046,203	2,046,203			1,457,055	58.41%
07923071510500102154702	TRANSFERENCIAS N/	55,170,802			26,369,165		81,539,967	57,426,161	53,626,161	52,676,161	3,800,000	950,000	24,113,806	70.43%
07923071510500102154702	Otros bienes transportabl	23,540,802			7,600,000		31,140,802	24,115,908	24,115,908	24,115,908			7,024,894	77.44%
07923071510500102154702	Otros productos metálico	4,550,000			394,450		4,944,450	4,874,000	4,874,000	4,874,000			70,450	98.58%
07923071510500102154702	Servicios financieros y se	30,000					30,000						30,000	0.00%
07923071510500102154702	Prestación de servicios pr	9,150,000			1,176,742		10,326,742	9,726,742	5,926,742	4,976,742	3,800,000	950,000	600,000	94.19%
07923071510500102154702	Servicios prestados de im	2,200,000			800,000		3,000,000						3,000,000	0.00%
07923071510500102154702	Mantenimiento de infraes	8,000,000			11,297,973		19,297,973	9,488,383	9,488,383	9,488,383			9,809,590	49.17%
07923071510500102154702	Dotacion institucional de	5,000,000			5,100,000		10,100,000	9,221,128	9,221,128	9,221,128			878,872	91.30%
07923071510500102154702	Actividades pedagógicas,	1,700,000					1,700,000						1,700,000	0.00%
07923071510500102154702	Dotacion institucional de	1,000,000					1,000,000						1,000,000	0.00%
07923071510500102154703	TRANSFERENCIAS MI				4,426,469		4,426,469	4,426,469	4,426,469	4,426,469				100.00%
07923071510500102154703	Dotacion institucional de				4,426,469		4,426,469	4,426,469	4,426,469	4,426,469				100.00%


 CARLOS ALBERTO MAZO LOAIZA
 RECTOR


 CRISTIAN CAMILO RAMÍREZ OSSA
 TESORERO