


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	60,591,058	10,700,000	10,700,000	16,382,758	76,973,816	62,154,543	59,559,543	58,694,543	2,595,000	865,000	14,819,273	80.75%	
07923	923	60,591,058	10,700,000	10,700,000	16,382,758	76,973,816	62,154,543	59,559,543	58,694,543	2,595,000	865,000	14,819,273	80.75%	
079230715	VILLA FLORA	60,591,058	10,700,000	10,700,000	16,382,758	76,973,816	62,154,543	59,559,543	58,694,543	2,595,000	865,000	14,819,273	80.75%	
079230715105001021547	INSTITUCION EDUCA	60,591,058	10,700,000	10,700,000	16,382,758	76,973,816	62,154,543	59,559,543	58,694,543	2,595,000	865,000	14,819,273	80.75%	
07923071510500102154701	RECURSOS PROPIOS	3,853,000	200,000	200,000	4,279,335	8,132,335	4,508,149	4,508,149	4,508,149			3,624,186	55.43%	
07923071510500102154701	Otros bienes transportabl	2,623,000				2,623,000	211,514	211,514	211,514			2,411,486	8.06%	
07923071510500102154701	Servicios financieros y se	30,000				30,000	17,300	17,300	17,300			12,700	57.67%	
07923071510500102154701	Servicio de Teléfono	200,000		200,000										
07923071510500102154701	Mantenimiento de infraes	1,000,000			3,779,335	4,779,335	4,279,335	4,279,335	4,279,335			500,000	89.54%	
07923071510500102154701	Dotacion institucional de		200,000			200,000						200,000	0.00%	
07923071510500102154701	Actividades pedagógicas,				500,000	500,000						500,000	0.00%	
07923071510500102154702	TRNASFERENCIAS N/	56,738,058	10,500,000	10,500,000	11,027,489	67,765,547	57,580,460	54,985,460	54,120,460	2,595,000	865,000	10,185,087	84.97%	
07923071510500102154702	Otros bienes transportabl	27,900,000		10,000,000		17,900,000	17,900,000	17,900,000	17,900,000				100.00%	
07923071510500102154702	Otros productos metálico	4,500,000				4,500,000	4,341,000	4,341,000	4,341,000			159,000	96.47%	
07923071510500102154702	Servicios financieros y se	38,058				38,058						38,058	0.00%	
07923071510500102154702	Prestación de servicios pr	5,800,000			4,580,000	10,380,000	10,380,000	7,785,000	6,920,000	2,595,000	865,000		100.00%	
07923071510500102154702	Servicio de Teléfono	500,000		500,000										
07923071510500102154702	Servicios prestados de im	1,500,000				1,500,000	1,500,000	1,500,000	1,500,000				100.00%	
07923071510500102154702	Mantenimiento de infraes	7,500,000			6,447,489	13,947,489	9,082,277	9,082,277	9,082,277			4,865,212	65.12%	
07923071510500102154702	Dotacion institucional de	5,000,000	10,500,000			15,500,000	14,377,183	14,377,183	14,377,183			1,122,817	92.76%	
07923071510500102154702	Actividades pedagógicas,	1,500,000				1,500,000						1,500,000	0.00%	
07923071510500102154702	Dotacion institucional de	2,500,000				2,500,000						2,500,000	0.00%	
07923071510500102154703	TRANSFERENCIAS MI				1,075,934	1,075,934	65,934	65,934	65,934			1,010,000	6.13%	
07923071510500102154703	Mantenimiento de infraes				65,934	65,934	65,934	65,934	65,934				100.00%	
07923071510500102154703	Dotacion institucional de				1,010,000	1,010,000						1,010,000	0.00%	


 CARLOS ALBERTO MAZO LOAIZA
 RECTOR


 CRISTIAN CAMILO RAMIREZ OSSA
 TESORERO