

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	60,591,058	14,759,000	14,759,000	25,158,528	85,749,586	80,549,819	80,549,819	78,819,819		1,730,000	5,199,767	93.94%	
07923	923	60,591,058	14,759,000	14,759,000	25,158,528	85,749,586	80,549,819	80,549,819	78,819,819		1,730,000	5,199,767	93.94%	
079230715	VILLA FLORA	60,591,058	14,759,000	14,759,000	25,158,528	85,749,586	80,549,819	80,549,819	78,819,819		1,730,000	5,199,767	93.94%	
079230715105001021547	INSTITUCION EDUCA	60,591,058	14,759,000	14,759,000	25,158,528	85,749,586	80,549,819	80,549,819	78,819,819		1,730,000	5,199,767	93.94%	
07923071510500102154701	RECURSOS PROPIOS	3,853,000	1,200,000	1,200,000	4,279,335	8,132,335	4,508,149	4,508,149	4,508,149			3,624,186	55.43%	
07923071510500102154701	Otros bienes transportabl	2,623,000				2,623,000	211,514	211,514	211,514			2,411,486	8.06%	
07923071510500102154701	Servicios financieros y se	30,000				30,000	17,300	17,300	17,300			12,700	57.67%	
07923071510500102154701	Servicio de Teléfono	200,000		200,000										
07923071510500102154701	Mantenimiento de infraes	1,000,000		500,000	3,779,335	4,279,335	4,279,335	4,279,335	4,279,335				100.00%	
07923071510500102154701	Dotacion institucional de		1,200,000			1,200,000						1,200,000	0.00%	
07923071510500102154701	Actividades pedagógicas,			500,000	500,000									
07923071510500102154702	TRNASFERENCIAS N/	56,738,058	13,559,000	13,559,000	19,803,259	76,541,317	74,965,736	74,965,736	73,235,736		1,730,000	1,575,581	97.94%	
07923071510500102154702	Otros bienes transportabl	27,900,000		10,000,000		17,900,000	17,900,000	17,900,000	17,900,000				100.00%	
07923071510500102154702	Otros productos metálico	4,500,000		159,000		4,341,000	4,341,000	4,341,000	4,341,000				100.00%	
07923071510500102154702	Servicios financieros y se	38,058				38,058						38,058	0.00%	
07923071510500102154702	Prestación de servicios pr	5,800,000			4,580,000	10,380,000	10,380,000	10,380,000	8,650,000		1,730,000		100.00%	
07923071510500102154702	Servicio de Teléfono	500,000		500,000										
07923071510500102154702	Servicios prestados de im	1,500,000				1,500,000	1,500,000	1,500,000	1,500,000				100.00%	
07923071510500102154702	Mantenimiento de infraes	7,500,000			6,447,489	13,947,489	13,350,458	13,350,458	13,350,458			597,031	95.72%	
07923071510500102154702	Dotacion institucional de	5,000,000	13,559,000		8,775,770	27,334,770	26,447,183	26,447,183	26,447,183			887,587	96.75%	
07923071510500102154702	Actividades pedagógicas,	1,500,000		400,000		1,100,000	1,047,095	1,047,095	1,047,095			52,905	95.19%	
07923071510500102154702	Dotacion institucional de	2,500,000		2,500,000										
07923071510500102154703	TRANSFERENCIAS MI				1,075,934	1,075,934	1,075,934	1,075,934	1,075,934				100.00%	
07923071510500102154703	Mantenimiento de infraes				65,934	65,934	65,934	65,934	65,934				100.00%	
07923071510500102154703	Dotacion institucional de				1,010,000	1,010,000	1,010,000	1,010,000	1,010,000				100.00%	


 CARLOS ALBERTO MAZO LOAIZA
 RECTOR


 CRISTIAN CAMILO RAMÍREZ OSSA
 TESORERO