

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|-----------------------------|---------------------------|---------------------|----------------|-----------|------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|---------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 80 | SAN ANTONIO DE PR | 203,636,874 | | | 78,410,338 | | | | | | | | | |
| 80937 | 937 | 203,636,874 | | | 78,410,338 | | | | | | | | | |
| 809370814 | SAN ANTONIO | 203,636,874 | | | 78,410,338 | | | | | | | | | |
| 8093708142050010125342 | Remuneración servicios | | | | | | | | | | | | | |
| 8093708142050010125342 | Remuneración servicios | 15,000,000 | | | | 15,000,000 | 180,000 | 180,000 | 180,000 | | | 14,820,000 | 1.20% | |
| 8093708142050010125342 | Remuneración servicios | | | | | | | | | | | | | |
| 8093708142050010125342 | Remuneración servicios | | | | | | | | | | | | | |
| 8093708142050010125342 | Remuneración servicios | | | | | | | | | | | | | |
| 8093708142050010125342 | Prestación de servicios p | | | | | | | | | | | | | |
| 8093708142050010125342 | Prestación de servicios p | 11,400,000 | | | | 11,400,000 | 11,400,000 | 4,560,000 | 4,560,000 | 6,840,000 | | | 100.00% | |
| 8093708142050010125342 | Prestación de servicios p | | | | | | | | | | | | | |
| 8093708142050010125342 | Prestación de servicios p | | | | | | | | | | | | | |
| 8093708142050010125342 | Prestación de servicios p | | | | | | | | | | | | | |
| 8093708142050010125342 | Horas cátedra para ciclo | | | | | | | | | | | | | |
| 8093708142050010125342 | Compra de Equipos | | | | | | | | | | | | | |
| 8093708142050010125342 | Compra de Equipos | 15,000,000 | | | 25,000,000 | 40,000,000 | 9,044,000 | 9,044,000 | 9,044,000 | | | 30,956,000 | 22.61% | |
| 8093708142050010125342 | Compra de Equipos | | | | 3,084,150 | 3,084,150 | | | | | | 3,084,150 | 0.00% | |
| 8093708142050010125342 | Compra de Equipos | | | | | | | | | | | | | |
| 8093708142050010125342 | Compra de Equipos | | | | | | | | | | | | | |
| 8093708142050010125342 | Materiales y suministros | | | | | | | | | | | | | |
| 8093708142050010125342 | Materiales y suministros | 50,000,000 | | | 13,441,569 | 63,441,569 | 35,738,556 | 35,738,556 | 35,738,556 | | | 27,703,013 | 56.33% | |
| 8093708142050010125342 | Materiales y suministros | | | | | | | | | | | | | |
| 8093708142050010125342 | Materiales y suministros | | | | | | | | | | | | | |
| 8093708142050010125342 | Materiales y suministros | | | | | | | | | | | | | |
| 8093708142050010125342 | Materiales y suministros | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Acueducto, a | | | | | | | | | | | | | |
| 8093708142050010125342 | servicio de Energía | | | | | | | | | | | | | |
| 8093708142050010125342 | servicio de Energía | | | | | | | | | | | | | |
| 8093708142050010125342 | servicio de Energía | | | | | | | | | | | | | |
| 8093708142050010125342 | servicio de Energía | | | | | | | | | | | | | |
| 8093708142050010125342 | servicio de Energía | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Teléfono | 500,000 | | | 666,425 | 1,166,425 | | | | | | 1,166,425 | 0.00% | |
| 8093708142050010125342 | Servicio de Teléfono | 800,000 | | | | 800,000 | 586,166 | 586,166 | 586,166 | | | 213,834 | 73.27% | |
| 8093708142050010125342 | Servicio de Teléfono | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Teléfono | | | | 480 | 480 | | | | | | 480 | 0.00% | |
| 8093708142050010125342 | Servicio de Teléfono | | | | | | | | | | | | | |

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|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Internet | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Internet | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Internet | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Internet | | | | | | | | | | | | | |
| 8093708142050010125342 | Servicio de Internet | | | | | | | | | | | | | |
| 8093708142050010125342 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 8093708142050010125342 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 8093708142050010125342 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 8093708142050010125342 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 8093708142050010125342 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 8093708142050010125342 | Primas y Seguros | | | | | | | | | | | | | |
| 8093708142050010125342 | Primas y Seguros | | | | | | | | | | | | | |
| 8093708142050010125342 | Primas y Seguros | | | | | | | | | | | | | |
| 8093708142050010125342 | Primas y Seguros | | | | | | | | | | | | | |
| 8093708142050010125342 | Primas y Seguros | | | | | | | | | | | | | |
| 8093708142050010125342 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 8093708142050010125342 | Impresos y publicaciones: | 20,000,000 | | | | 20,000,000 | 6,368,000 | 1,592,000 | 1,592,000 | 4,776,000 | | 13,632,000 | 31.84% | |
| 8093708142050010125342 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 8093708142050010125342 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 8093708142050010125342 | Impresos y publicaciones: | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos de Viaje (Dto 475 | | | | | | | | | | | | | |
| 8093708142050010125342 | Comisión Bancaria | 120,000 | | | 400,000 | 520,000 | | | | | | 520,000 | 0.00% | |
| 8093708142050010125342 | Comisión Bancaria | 700,000 | | | | 700,000 | | | | | | 700,000 | 0.00% | |
| 8093708142050010125342 | Comisión Bancaria | | | | | | | | | | | | | |
| 8093708142050010125342 | Comisión Bancaria | | | | | | | | | | | | | |
| 8093708142050010125342 | Comisión Bancaria | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos legales | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos legales | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos legales | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos legales | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos legales | | | | | | | | | | | | | |
| 8093708142050010125342 | Gastos legales | | | | | | | | | | | | | |
| 8093708142050010125342 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 8093708142050010125342 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 8093708142050010125342 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 8093708142050010125342 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 8093708142050010125342 | Comunicaciones y Trans | | | | | | | | | | | | | |
| 8093708142050010125342 | Impuestos de vehículos | | | | | | | | | | | | | |
| 8093708142050010125342 | Impuestos de vehículos | | | | | | | | | | | | | |
| 8093708142050010125342 | Impuestos de vehículos | | | | | | | | | | | | | |
| 8093708142050010125342 | Impuestos de vehículos | | | | | | | | | | | | | |
| 8093708142050010125342 | Impuestos de vehículos | | | | | | | | | | | | | |
| 8093708142050010125342 | Impuestos de vehículos | | | | | | | | | | | | | |
| 8093708142050010125342 | Transporte Escolar | 2,276,000 | | | | 2,276,000 | | | | | | 2,276,000 | 0.00% | |
| 8093708142050010125342 | Transporte Escolar | | | | | | | | | | | | | |
| 8093708142050010125342 | Transporte Escolar | | | | | | | | | | | | | |
| 8093708142050010125342 | Transporte Escolar | | | | | | | | | | | | | |

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|-----------------------------|---------------------------|---------------------|----------------|-----------|------------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 8093708142050010125342 | Transporte Escolar | | | | | | | | | | | | | |
| 8093708142050010125342 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 8093708142050010125342 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 8093708142050010125342 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 8093708142050010125342 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 8093708142050010125342 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 8093708142050010125342 | Actividades pedagógicas | 9,000,000 | | | | 9,000,000 | | | | | | 9,000,000 | 0.00% | |
| 8093708142050010125342 | Actividades pedagógicas | | | | | | | | | | | | | |
| 8093708142050010125342 | Actividades pedagógicas | | | | | | | | | | | | | |
| 8093708142050010125342 | Actividades pedagógicas | | | | | | | | | | | | | |
| 8093708142050010125342 | Actividades pedagógicas | | | | | | | | | | | | | |
| 8093708142050010125342 | Acciones de mejoramien | | | | | | | | | | | | | |
| 8093708142050010125342 | Acciones de mejoramien | | | | | | | | | | | | | |
| 8093708142050010125342 | Acciones de mejoramien | | | | | | | | | | | | | |
| 8093708142050010125342 | Acciones de mejoramien | | | | | | | | | | | | | |
| 8093708142050010125342 | Acciones de mejoramien | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | 18,840,874 | | | 19,897,676 | 38,738,550 | 15,228,500 | 15,228,500 | 15,228,500 | | | 23,510,050 | 39.31% | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Alimentación para jornae | | | | | | | | | | | | | |
| 8093708142050010125342 | Construcción, ampliación | | | | | | | | | | | | | |
| 8093708142050010125342 | Construcción, ampliación | | | | | | | | | | | | | |
| 8093708142050010125342 | Construcción, ampliación | | | | | | | | | | | | | |
| 8093708142050010125342 | Construcción, ampliación | | | | | | | | | | | | | |
| 8093708142050010125342 | Construcción, ampliación | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Dotacion institucional de | | | | | | | | | | | | | |
| 8093708142050010125342 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 8093708142050010125342 | Mantenimiento de infrae | 60,000,000 | | | 15,920,038 | 75,920,038 | 17,907,500 | 17,907,500 | 17,907,500 | | | 58,012,538 | 23.59% | |
| 8093708142050010125342 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 8093708142050010125342 | Mantenimiento de infrae | | | | | | | | | | | | | |
| 8093708142050010125342 | Mantenimiento de infrae | | | | | | | | | | | | | |