

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO		SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES					REDUCCIONES	COMPROMISOS			OBLIGACIONES
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	205.078,443			80,544,125	41,125,193	244,497,375	225,454,768	225,454,768	224,454,768	1,000,000	19,042,607	92.21%	
80937	937	205.078,443			80,544,125	41,125,193	244,497,375	225,454,768	225,454,768	224,454,768	1,000,000	19,042,607	92.21%	
809370814	SAN ANTONIO	205.078,443			80,544,125	41,125,193	244,497,375	225,454,768	225,454,768	224,454,768	1,000,000	19,042,607	92.21%	
80937081420500101253401	Servicios financieros y se	120,000			400,000		520,000					520,000	0.00%	
80937081420500101253401	Servicio de Teléfono	500,000			1,028,486		1,528,486	257,448	257,448	257,448		1,271,038	16.84%	
80937081420500101253401	Transporte Escolar	2,276,000					2,276,000	2,100,000	2,100,000	2,100,000		176,000	92.27%	
80937081420500101253401	Actividades pedagógicas,	9,000,000					9,000,000	1,038,051	1,038,051	1,038,051		7,961,949	11.53%	
80937081420500101253402	Otros bienes transportabl	50,000,000			19,500,000	8,000,000	61,500,000	60,615,122	60,615,122	60,615,122		884,878	98.56%	
80937081420500101253402	Otros productos metálico	30,682,443			2,000,000	4,000,000	28,682,443	28,097,200	28,097,200	28,097,200		585,243	97.96%	
80937081420500101253402	Servicios financieros y se	700,000			190,782		890,782	61,159	61,159	61,159		829,623	6.87%	
80937081420500101253402	Remuneración servicios t	15,000,000				5,000,000	10,000,000	6,973,520	6,973,520	6,973,520		3,026,480	69.74%	
80937081420500101253402	Prestación de servicios pr	12,000,000			6,000,000	6,000,000	12,000,000	12,000,000	12,000,000	11,000,000	1,000,000		100.00%	
80937081420500101253402	Servicio de Teléfono	800,000					800,000	762,468	762,468	762,468		37,532	95.31%	
80937081420500101253402	Servicios prestados de im	20,000,000			2,000,000	3,488,000	18,512,000	18,396,500	18,396,500	18,396,500		115,500	99.38%	
80937081420500101253402	Mantenimiento de infraes	60,000,000			42,879,485	12,637,193	90,242,292	89,602,000	89,602,000	89,602,000		640,292	99.29%	
80937081420500101253402	Transporte Escolar	4,000,000					2,000,000					2,000,000	0.00%	
80937081420500101253403	Otros productos metálico				6,544,892		6,544,892	5,551,300	5,551,300	5,551,300		993,592	84.82%	
80937081420500101253404	Servicio de Teléfono				480		480					480	0.00%	

  
 Jhon Fredy Bustamante Querubín  
 RECTOR