

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|----------------------------|---------------------|----------------|-----------|------------|-------------|------------------------|-------------|--------------|-------------|-------------------|--------------------|-------------------|---------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 80 | SAN ANTONIO DE PR | 164,087,250 | | | 21,172,661 | | 185,259,911 | 138,222,457 | 127,831,053 | 126,581,053 | 10,391,404 | 1,250,000 | 47,037,454 | 74.61% |
| 80937 | 937 | 164,087,250 | | | 21,172,661 | | 185,259,911 | 138,222,457 | 127,831,053 | 126,581,053 | 10,391,404 | 1,250,000 | 47,037,454 | 74.61% |
| 809370814 | SAN ANTONIO | 164,087,250 | | | 21,172,661 | | 185,259,911 | 138,222,457 | 127,831,053 | 126,581,053 | 10,391,404 | 1,250,000 | 47,037,454 | 74.61% |
| 80937081420500101253401 | Otros bienes transportabl | 10,510,000 | | | 6,000,000 | | 16,510,000 | 6,420,000 | 6,419,996 | 6,419,996 | 4 | | 10,090,000 | 38.89% |
| 80937081420500101253401 | Otros productos metálico | | | | 2,802,587 | | 2,802,587 | | | | | | 2,802,587 | 0.00% |
| 80937081420500101253401 | Servicios financieros y se | 120,000 | | | | | 120,000 | | | | | | 120,000 | 0.00% |
| 80937081420500101253401 | Servicio de Teléfono | 500,000 | | | | | 500,000 | | | | | | 500,000 | 0.00% |
| 80937081420500101253401 | Transporte Escolar | 1,000,000 | | | | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | | | 100.00% |
| 80937081420500101253402 | Otros bienes transportabl | 34,557,250 | | | | | 34,557,250 | 32,913,595 | 32,913,595 | 32,913,595 | | | 1,643,655 | 95.24% |
| 80937081420500101253402 | Otros productos metálico | 27,000,000 | | | 4,033,930 | | 31,033,930 | 21,798,000 | 21,798,000 | 21,798,000 | | | 9,235,930 | 70.24% |
| 80937081420500101253402 | Servicios financieros y se | 600,000 | | | | | 600,000 | 15,827 | 15,827 | 15,827 | | | 584,173 | 2.64% |
| 80937081420500101253402 | Remuneración servicios t | 16,000,000 | | | | | 16,000,000 | 2,907,267 | 2,907,267 | 2,907,267 | | | 13,092,733 | 18.17% |
| 80937081420500101253402 | Prestación de servicios pr | 10,000,000 | | | 3,574,400 | | 13,574,400 | 13,574,400 | 10,000,000 | 8,750,000 | 3,574,400 | 1,250,000 | | 100.00% |
| 80937081420500101253402 | Servicio de Teléfono | 800,000 | | | | | 800,000 | 345,368 | 345,368 | 345,368 | | | 454,632 | 43.17% |
| 80937081420500101253402 | Servicios prestados de im | 11,000,000 | | | | | 11,000,000 | 7,494,000 | 4,996,000 | 4,996,000 | 2,498,000 | | 3,506,000 | 68.13% |
| 80937081420500101253402 | Mantenimiento de infraes | 50,000,000 | | | | | 50,000,000 | 48,765,000 | 46,335,000 | 46,335,000 | 2,430,000 | | 1,235,000 | 97.53% |
| 80937081420500101253402 | Transporte Escolar | 2,000,000 | | | | | 2,000,000 | 1,100,000 | 1,100,000 | 1,100,000 | | | 900,000 | 55.00% |
| 80937081420500101253403 | Otros bienes transportabl | | | | 1,890,000 | | 1,890,000 | 1,889,000 | | | 1,889,000 | | 1,000 | 99.95% |
| 80937081420500101253403 | Otros productos metálico | | | | 2,871,264 | | 2,871,264 | | | | | | 2,871,264 | 0.00% |
| 80937081420500101253404 | Otros productos metálico | | | | 480 | | 480 | | | | | | 480 | 0.00% |


 JHON FREDY BUSTAMANTE QUERUBÍN
 RECTOR
