

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PRADO	164,087,250	9,235,930	9,235,930	46,781,868		210,869,118	186,557,430	185,365,960	184,174,493	1,191,470	1,191,467	24,311,688	88.47%
80937	937	164,087,250	9,235,930	9,235,930	46,781,868		210,869,118	186,557,430	185,365,960	184,174,493	1,191,470	1,191,467	24,311,688	88.47%
809370814	SAN ANTONIO	164,087,250	9,235,930	9,235,930	46,781,868		210,869,118	186,557,430	185,365,960	184,174,493	1,191,470	1,191,467	24,311,688	88.47%
809370814205001012534	INSTITUCION EDUCATIVA	164,087,250	9,235,930	9,235,930	46,781,868		210,869,118	186,557,430	185,365,960	184,174,493	1,191,470	1,191,467	24,311,688	88.47%
80937081420500101253401	RECURSOS PROPIOS	12,130,000			8,802,587		20,932,587	15,882,268	15,882,264	15,882,264	4		5,050,319	75.87%
80937081420500101253401	Otros bienes transportables	10,510,000			6,000,000		16,510,000	14,882,268	14,882,264	14,882,264	4		1,627,732	90.14%
80937081420500101253401	Otros productos metálicos				2,802,587		2,802,587						2,802,587	0.00%
80937081420500101253401	Servicios financieros y seguros	120,000					120,000						120,000	0.00%
80937081420500101253401	Servicio de Teléfono	500,000					500,000						500,000	0.00%
80937081420500101253401	Transporte Escolar	1,000,000					1,000,000	1,000,000	1,000,000	1,000,000				100.00%
80937081420500101253402	TRANSFERENCIAS NACIONALES	151,957,250	9,235,930	9,235,930	33,217,537		185,174,787	168,786,162	167,594,696	166,403,229	1,191,466	1,191,467	16,388,625	91.15%
80937081420500101253402	Otros bienes transportables	34,557,250			2,000,000		36,557,250	36,400,295	36,400,295	36,400,295			156,955	99.57%
80937081420500101253402	Otros productos metálicos	27,000,000		9,235,930	4,033,930		21,798,000	21,798,000	21,798,000	21,798,000				100.00%
80937081420500101253402	Servicios financieros y seguros	600,000					600,000	15,827	15,827	15,827			584,173	2.64%
80937081420500101253402	Remuneración servicios	16,000,000					16,000,000	4,387,267	4,387,267	4,387,267			11,612,733	27.42%
80937081420500101253402	Prestación de servicios personales	10,000,000			3,574,400		13,574,400	13,574,400	12,382,934	11,191,467	1,191,466	1,191,467		100.00%
80937081420500101253402	Servicio de Teléfono	800,000					800,000	345,368	345,368	345,368			454,632	43.17%
80937081420500101253402	Servicios prestados de infraestructura	11,000,000			6,230,000		17,230,000	15,906,705	15,906,705	15,906,705			1,323,295	92.32%
80937081420500101253402	Mantenimiento de infraestructura	50,000,000	9,235,930		17,379,207		76,615,137	75,258,300	75,258,300	75,258,300			1,356,837	98.23%
80937081420500101253402	Transporte Escolar	2,000,000					2,000,000	1,100,000	1,100,000	1,100,000			900,000	55.00%
80937081420500101253403	TRANSFERENCIAS NACIONALES				4,761,264		4,761,264	1,889,000	1,889,000	1,889,000			2,872,264	39.67%
80937081420500101253403	Otros bienes transportables				1,890,000		1,890,000	1,889,000	1,889,000	1,889,000			1,000	99.95%
80937081420500101253403	Otros productos metálicos				2,871,264		2,871,264						2,871,264	0.00%
80937081420500101253404	PRESUPUESTO PARTICIPATIVO				480		480	480					480	0.00%
80937081420500101253404	Otros productos metálicos				480		480						480	0.00%


 JHON FREDY BUSTAMANTE QUERUBÍN
 RECTOR


 LEIDY MARCELA IBARRA BAENA
 TESORERO