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|---|---|
| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | RECURSOS DE LA NACIÓN <input type="checkbox"/> |
|---|---|

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 80 | SAN ANTONIO DE PRADO | 155,130,000 | | | | | 155,130,000 | | | | | | 155,130,000 | 0.00% |
| 80937 | 937 | 155,130,000 | | | | | 155,130,000 | | | | | | 155,130,000 | 0.00% |
| 809370814 | SAN ANTONIO | 155,130,000 | | | | | 155,130,000 | | | | | | 155,130,000 | 0.00% |
| 809370814205001012534 | INSTITUCION EDUCATIVA | 155,130,000 | | | | | 155,130,000 | | | | | | 155,130,000 | 0.00% |
| 80937081420500101253401 | RECURSOS PROPIOS | 12,930,000 | | | | | 12,930,000 | | | | | | 12,930,000 | 0.00% |
| 80937081420500101253401 | Otros bienes transportables | 10,930,000 | | | | | 10,930,000 | | | | | | 10,930,000 | 0.00% |
| 80937081420500101253401 | Servicios financieros y seguros | 200,000 | | | | | 200,000 | | | | | | 200,000 | 0.00% |
| 80937081420500101253401 | Transporte Escolar | 1,800,000 | | | | | 1,800,000 | | | | | | 1,800,000 | 0.00% |
| 80937081420500101253402 | TRASFERENCIAS NÓMINAS | 142,200,000 | | | | | 142,200,000 | | | | | | 142,200,000 | 0.00% |
| 80937081420500101253402 | Otros bienes transportables | 28,600,000 | | | | | 28,600,000 | | | | | | 28,600,000 | 0.00% |
| 80937081420500101253402 | Otros productos metálicos | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 80937081420500101253402 | Servicios financieros y seguros | 600,000 | | | | | 600,000 | | | | | | 600,000 | 0.00% |
| 80937081420500101253402 | Remuneración servicios técnicos | 16,000,000 | | | | | 16,000,000 | | | | | | 16,000,000 | 0.00% |
| 80937081420500101253402 | Prestación de servicios profesionales | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | 0.00% |
| 80937081420500101253402 | Servicios prestados de imprenta | 11,000,000 | | | | | 11,000,000 | | | | | | 11,000,000 | 0.00% |
| 80937081420500101253402 | Mantenimiento de infraestructura | 49,000,000 | | | | | 49,000,000 | | | | | | 49,000,000 | 0.00% |
| 80937081420500101253402 | Transporte Escolar | 2,000,000 | | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% |


 JHON FRÉDY BUSTAMANTE QUERUBÍN
 RECTOR


 LEIDY MARCELA IBARRA BAENA
 TESORERO