

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR.	155,130,000			27,797,863	182,927,863	24,134,446	14,814,000	7,986,300	9,320,446	6,827,700	158,793,417	13.19%	
80937	937	155,130,000			27,797,863	182,927,863	24,134,446	14,814,000	7,986,300	9,320,446	6,827,700	158,793,417	13.19%	
809370814	SAN ANTONIO	155,130,000			27,797,863	182,927,863	24,134,446	14,814,000	7,986,300	9,320,446	6,827,700	158,793,417	13.19%	
80937081420500101253401	Otros bienes transportab	10,930,000				10,930,000						10,930,000	0.00%	
80937081420500101253402	Servicios financieros y s	200,000				200,000						200,000	0.00%	
80937081420500101253403	Mantenimiento de infrae			4,575,305		4,575,305	4,500,000	4,500,000			4,500,000	75,305	98.35%	
80937081420500101253404	Transporte Escolar	1,800,000				1,800,000						1,800,000	0.00%	
80937081420500101253405	Otros bienes transportab	28,600,000				28,600,000						28,600,000	0.00%	
80937081420500101253406	Otros productos metálicc	25,000,000				25,000,000						25,000,000	0.00%	
80937081420500101253407	Servicios financieros y s	600,000				600,000						600,000	0.00%	
80937081420500101253408	Remuneración servicios	16,000,000			8,500,000	24,500,000	7,203,600	3,601,800	3,601,800	3,601,800		17,296,400	29.40%	
80937081420500101253409	Prestación de servicios p	10,000,000			5,203,000	15,203,000	5,203,000	3,469,000	1,734,500	1,734,000	1,734,500	10,000,000	34.22%	
80937081420500101253410	Servicios prestados de in	11,000,000				11,000,000						11,000,000	0.00%	
80937081420500101253411	Mantenimiento de infrae	49,000,000			2,220,345	51,220,345	593,200	593,200			593,200	50,627,145	1.16%	
80937081420500101253412	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
80937081420500101253413	Otros bienes transportab				4,598,733	4,598,733	3,984,646			3,984,646		614,087	86.65%	
80937081420500101253414	Otros productos metálicc				2,700,000	2,700,000	2,650,000	2,650,000	2,650,000			50,000	98.15%	
80937081420500101253415	Otros bienes transportab				480	480						480	0.00%	

  
 JHON FREDY BUSTAMANTE QUERUBIN  
 RECTOR