

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PR	155,130,000			88,126,098	243,256,098	83,860,201	64,873,456	63,623,456	18,986,745	1,250,000	159,395,897	34.47%	
80937	937	155,130,000			88,126,098	243,256,098	83,860,201	64,873,456	63,623,456	18,986,745	1,250,000	159,395,897	34.47%	
809370814	SAN ANTONIO	155,130,000			88,126,098	243,256,098	83,860,201	64,873,456	63,623,456	18,986,745	1,250,000	159,395,897	34.47%	
80937081420500101253401	Otros bienes transportab	10,930,000				10,930,000						10,930,000	0.00%	
80937081420500101253401	Servicios financieros y s	200,000				200,000						200,000	0.00%	
80937081420500101253401	Mantenimiento de infrae			4,575,305		4,575,305	4,500,000	4,500,000	4,500,000			75,305	98.35%	
80937081420500101253401	Transporte Escolar	1,800,000				1,800,000						1,800,000	0.00%	
80937081420500101253402	Otros bienes transportab	28,600,000			10,328,235	38,928,235	25,940,810	25,940,810	25,940,810			12,987,425	66.64%	
80937081420500101253402	Otros productos metálicc	25,000,000			20,000,000	45,000,000	15,900,000	15,900,000	15,900,000			29,100,000	35.33%	
80937081420500101253402	Servicios financieros y s	600,000				600,000						600,000	0.00%	
80937081420500101253402	Remuneración servicios	16,000,000			8,500,000	24,500,000	7,576,545	3,601,800	3,601,800	3,974,745		16,923,455	30.92%	
80937081420500101253402	Prestación de servicios p	10,000,000			5,203,000	15,203,000	15,203,000	7,703,000	6,453,000	7,500,000	1,250,000		100.00%	
80937081420500101253402	Servicios prestados de in	11,000,000			10,000,000	21,000,000	7,512,000			7,512,000		13,488,000	35.77%	
80937081420500101253402	Mantenimiento de infrae	49,000,000			22,220,345	71,220,345	593,200	593,200	593,200			70,627,145	0.83%	
80937081420500101253402	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
80937081420500101253403	Otros bienes transportab				4,598,733	4,598,733	3,984,646	3,984,646	3,984,646			614,087	86.65%	
80937081420500101253403	Otros productos metálicc				2,700,000	2,700,000	2,650,000	2,650,000	2,650,000			50,000	98.15%	
80937081420500101253404	Otros bienes transportab				480	480						480	0.00%	



JHON FRÉDY BUSTAMANTE QUERUBÍN

RECTOR