
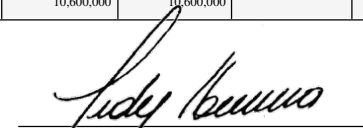


RECURSOS ADMINISTRADOS RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	% EJECUCION
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PRADO	193,184,380	30,000,000	30,000,000	32,050,594		225,234,974	91,845,018	86,445,018	85,512,293	5,400,000	932,725	133,389,956	40.78%
80937	937	193,184,380	30,000,000	30,000,000	32,050,594		225,234,974	91,845,018	86,445,018	85,512,293	5,400,000	932,725	133,389,956	40.78%
809370814	SAN ANTONIO	193,184,380	30,000,000	30,000,000	32,050,594		225,234,974	91,845,018	86,445,018	85,512,293	5,400,000	932,725	133,389,956	40.78%
809370814205001012534	INSTITUCION EDUCATIVA SA	193,184,380	30,000,000	30,000,000	32,050,594		225,234,974	91,845,018	86,445,018	85,512,293	5,400,000	932,725	133,389,956	40.78%
8093708142050010125342	GASTOS	193,184,380	30,000,000	30,000,000	32,050,594		225,234,974	91,845,018	86,445,018	85,512,293	5,400,000	932,725	133,389,956	40.78%
8093708142050010125342	GASTOS DE FUNCIONAMIE	120,600,000		8,000,000	21,450,594		134,050,594	61,200,518	55,800,518	54,867,793	5,400,000	932,725	72,850,076	45.65%
8093708142050010125342	GASTOS DE PERSONAL	28,900,000			5,056,494		33,956,494	10,800,000	5,400,000	4,500,000	5,400,000	900,000	23,156,494	31.81%
8093708142050010125342	Remuneración servicios técnicos	20,000,000			1,456,494		21,456,494						21,456,494	0.00%
8093708142050010125342	Prestación de servicios profesiona	8,900,000			3,600,000		12,500,000	10,800,000	5,400,000	4,500,000	5,400,000	900,000	1,700,000	86.40%
8093708142050010125342	Horas cátedra para ciclo complem													
8093708142050010125342	GASTOS GENERALES	91,700,000		8,000,000	16,394,100		100,094,100	50,400,518	50,400,518	50,367,793		32,725	49,693,582	50.35%
8093708142050010125342	Compra de Equipos	25,000,000			7,000,000		32,000,000	5,764,350	5,764,350	5,764,350			26,235,650	18.01%
8093708142050010125342	Materiales y suministros	51,700,000		3,000,000	8,843,620		57,543,620	43,944,320	43,944,320	43,944,320			13,599,300	76.37%
8093708142050010125342	Arrendamiento de bienes muebles													
8093708142050010125342	Arrendamiento de bienes inmuebl													
8093708142050010125342	Servicio de Acueducto, alcantarill:													
8093708142050010125342	servicio de Energía													
8093708142050010125342	Servicio de Teléfono	1,300,000			450,480		1,750,480	495,498	495,498	495,498			1,254,982	28.31%
8093708142050010125342	Servicio de Internet													
8093708142050010125342	Otros Servicios Públicos													
8093708142050010125342	Primas y Seguros													
8093708142050010125342	Impresos y publicaciones	13,000,000		5,000,000			8,000,000						8,000,000	0.00%
8093708142050010125342	Gastos de Viaje (Dto 4791/08 Art.													
8093708142050010125342	Comisión Bancaria	700,000			100,000		800,000	196,350	196,350	163,625		32,725	603,650	24.54%
8093708142050010125342	Gastos legales													
8093708142050010125342	Comunicaciones y Transporte													
8093708142050010125342	Impuestos de vehículos													
8093708142050010125342	GASTOS DE INVERSION	72,584,380	30,000,000	22,000,000	10,600,000		91,184,380	30,644,500	30,644,500	30,644,500			60,539,880	33.61%
8093708142050010125342	PROYECTOS DE FORTALECIM	12,000,000	30,000,000	12,000,000			30,000,000	20,044,500	20,044,500	20,044,500			9,955,500	66.82%
8093708142050010125342	Transporte Escolar	3,000,000		3,000,000										
8093708142050010125342	Sostenimiento de semovientes y pi													
8093708142050010125342	Actividades pedagógicas, científic	9,000,000		9,000,000										
8093708142050010125342	Aceiones de mejoramiento de la ge													
8093708142050010125342	Dotacion institucional de material		30,000,000				30,000,000	20,044,500	20,044,500	20,044,500			9,955,500	66.82%
8093708142050010125342	Alimentación para jornada extendi													
8093708142050010125342	PROYECTOS DE INFRAESTRU	60,584,380		10,000,000	10,600,000		61,184,380	10,600,000	10,600,000	10,600,000			50,584,380	17.32%
8093708142050010125342	Construcción, ampliación y adedu													
8093708142050010125342	Dotacion institucional de infraestr													
8093708142050010125342	Mantenimiento de infraestructura	60,584,380		10,000,000	10,600,000		61,184,380	10,600,000	10,600,000	10,600,000			50,584,380	17.32%


 Jhon Fredy Bustamante Querubín
 RECTOR


 LEIDY MARCELA IBARRA BAENA
 TESORERO