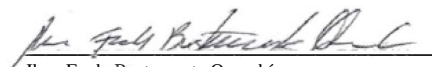


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
80	SAN ANTONIO DE PRADO	205,078,443			52,164,640		257,243,083	83,577,757	65,317,941	64,117,941	18,259,816	1,200,000	173,665,326	32.49%
80937	937	205,078,443			52,164,640		257,243,083	83,577,757	65,317,941	64,117,941	18,259,816	1,200,000	173,665,326	32.49%
809370814	SAN ANTONIO	205,078,443			52,164,640		257,243,083	83,577,757	65,317,941	64,117,941	18,259,816	1,200,000	173,665,326	32.49%
809370814205001012534	INSTITUCION EDUCATIVA	205,078,443			52,164,640		257,243,083	83,577,757	65,317,941	64,117,941	18,259,816	1,200,000	173,665,326	32.49%
80937081420500101253401	RECURSOS PROPIOS	11,896,000			1,428,486		13,324,486	257,448	257,448	257,448			13,067,038	1.93%
80937081420500101253401	Servicios financieros y se	120,000			400,000		520,000						520,000	0.00%
80937081420500101253401	Servicio de Teléfono	500,000			1,028,486		1,528,486	257,448	257,448	257,448			1,271,038	16.84%
80937081420500101253401	Transporte Escolar	2,276,000					2,276,000						2,276,000	0.00%
80937081420500101253401	Actividades pedagógicas	9,000,000					9,000,000						9,000,000	0.00%
80937081420500101253402	TRNSASFERENCIAS N/A	193,182,443			44,190,782		237,373,225	80,470,309	62,210,493	61,010,493	18,259,816	1,200,000	156,902,916	33.90%
80937081420500101253402	Otros bienes transportabl	50,000,000			18,000,000		68,000,000	32,196,127	32,196,127	32,196,127			35,803,873	47.35%
80937081420500101253402	Otros productos metálicc	30,682,443					30,682,443	9,630,000	2,850,000	2,850,000	6,780,000		21,052,443	31.39%
80937081420500101253402	Servicios financieros y se	700,000			190,782		890,782	29,586	29,586	29,586			861,196	3.32%
80937081420500101253402	Remuneración servicios	15,000,000					15,000,000						15,000,000	0.00%
80937081420500101253402	Prestación de servicios p	12,000,000			6,000,000		18,000,000	6,000,000	4,800,000	3,600,000	1,200,000	1,200,000	12,000,000	33.33%
80937081420500101253402	Servicio de Teléfono	800,000					800,000	222,596	136,780	136,780	85,816		577,404	27.82%
80937081420500101253402	Servicios prestados de in	20,000,000					20,000,000	9,512,000	2,378,000	2,378,000	7,134,000		10,488,000	47.56%
80937081420500101253402	Mantenimiento de infrae	60,000,000			20,000,000		80,000,000	22,880,000	19,820,000	19,820,000	3,060,000		57,120,000	28.60%
80937081420500101253402	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
80937081420500101253403	TRANSFERENCIAS MI				6,544,892		6,544,892	2,850,000	2,850,000	2,850,000			3,694,892	43.55%
80937081420500101253403	Otros productos metálicc				6,544,892		6,544,892	2,850,000	2,850,000	2,850,000			3,694,892	43.55%
80937081420500101253404	PRESUPUESTO PARTI				480		480						480	0.00%
80937081420500101253404	Servicio de Teléfono				480		480						480	0.00%


 Jhon Fredy Bustamante Querubín
 RECTOR


 LEIDY MARCELA IBARRA BAENA
 TESORERO