

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	150,089,850			13,058,627		163,148,477	75,133,404	70,332,014	70,332,014	4,801,390		88,015,073	46.05%
03916	916	150,089,850			13,058,627		163,148,477	75,133,404	70,332,014	70,332,014	4,801,390		88,015,073	46.05%
039160302	LAS GRANJAS	150,089,850			13,058,627		163,148,477	75,133,404	70,332,014	70,332,014	4,801,390		88,015,073	46.05%
039160302105001001236	INSTITUCION EDUCA	150,089,850			13,058,627		163,148,477	75,133,404	70,332,014	70,332,014	4,801,390		88,015,073	46.05%
03916030210500100123601	RECURSOS PROPIOS	10,785,000			8,015,619		18,800,619	6,154,610	6,154,610	6,154,610			12,646,009	32.74%
03916030210500100123601	Otros bienes transportabl	3,385,000			1,715,619		5,100,619						5,100,619	0.00%
03916030210500100123601	Servicios financieros y se	500,000			1,500,000		2,000,000	1,354,610	1,354,610	1,354,610			645,390	67.73%
03916030210500100123601	Remuneración servicios	3,000,000					3,000,000						3,000,000	0.00%
03916030210500100123601	Prestación de servicios p	1,600,000			4,800,000		6,400,000	4,800,000	4,800,000	4,800,000			1,600,000	75.00%
03916030210500100123601	Servicio de Teléfono	300,000					300,000						300,000	0.00%
03916030210500100123601	Transporte Escolar	2,000,000					2,000,000						2,000,000	0.00%
03916030210500100123602	TRNASFERENCIAS N/A	139,304,850			5,035,635		144,340,485	68,978,794	64,177,404	64,177,404	4,801,390		75,361,691	47.79%
03916030210500100123602	Otros bienes transportabl	45,904,850			5,035,635		50,940,485	34,886,000	34,885,980	34,885,980	20		16,054,485	68.48%
03916030210500100123602	Otros productos metálic	10,000,000					10,000,000	10,000,000	10,000,000	10,000,000			10,000,000	100.00%
03916030210500100123602	Servicios financieros y se	500,000					500,000						500,000	0.00%
03916030210500100123602	Remuneración servicios	15,000,000					15,000,000	9,322,794	9,322,794	9,322,794			5,677,206	62.15%
03916030210500100123602	Prestación de servicios p	8,000,000					8,000,000	4,800,000			4,800,000		3,200,000	60.00%
03916030210500100123602	Servicio de Teléfono	900,000					900,000						900,000	0.00%
03916030210500100123602	Servicios prestados de in	15,000,000					15,000,000	7,970,000	7,969,430	7,969,430	570		7,030,000	53.13%
03916030210500100123602	Mantenimiento de infrae	37,000,000					37,000,000						37,000,000	0.00%
03916030210500100123602	Actividades pedagógicas	2,000,000					2,000,000	2,000,000	1,999,200	1,999,200	800			100.00%
03916030210500100123602	Dotacion institucional de	5,000,000					5,000,000						5,000,000	0.00%
03916030210500100123604	PRESUPUESTO PARTI				7,373		7,373						7,373	0.00%
03916030210500100123604	Servicios financieros y se				7,373		7,373						7,373	0.00%

KAROL COSSIO CORREA  
RECTOR

LEIDY MARCELA IBARRA BAENA  
TESORERO