

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	102,459,723					102,459,723						102,459,723	0.00%
03916	916	102,459,723					102,459,723						102,459,723	0.00%
039160310	VERSALLES N. 2	102,459,723					102,459,723						102,459,723	0.00%
039160310105001019534	INST EDUC RODRIGO	102,459,723					102,459,723						102,459,723	0.00%
0391603101050010195342	GASTOS	102,459,723					102,459,723						102,459,723	0.00%
03916031010500101953421	GASTOS DE FUNCION	55,610,000					55,610,000						55,610,000	0.00%
03916031010500101953421	GASTOS DE PERSONA	14,400,000					14,400,000						14,400,000	0.00%
03916031010500101953421	CONTRATAACION DE S	14,400,000					14,400,000						14,400,000	0.00%
03916031010500101953421	CONTRATAACION DE S	14,400,000					14,400,000						14,400,000	0.00%
03916031010500101953421	Remuneración servicios t	6,000,000					6,000,000						6,000,000	0.00%
03916031010500101953421	Contratacion de servicios	6,000,000					6,000,000						6,000,000	0.00%
03916031010500101953421	Remuneración Servicios	6,000,000					6,000,000						6,000,000	0.00%
03916031010500101953421	Remuneración servicios t	6,000,000					6,000,000						6,000,000	0.00%
03916031010500101953421	Prestación de servicios pr	8,400,000					8,400,000						8,400,000	0.00%
03916031010500101953421	Contratacion de servicios	8,400,000					8,400,000						8,400,000	0.00%
03916031010500101953421	Prestación De Servicios F	8,400,000					8,400,000						8,400,000	0.00%
03916031010500101953421	Prestación de servicios pr	8,400,000					8,400,000						8,400,000	0.00%
03916031010500101953421	GASTOS GENERALES	41,210,000					41,210,000						41,210,000	0.00%
03916031010500101953421	ADQUISICIÓN DE BIE	35,000,000					35,000,000						35,000,000	0.00%
03916031010500101953421	ADQUISICIÓN DE BIE	35,000,000					35,000,000						35,000,000	0.00%
03916031010500101953421	Materiales y suministros	35,000,000					35,000,000						35,000,000	0.00%
03916031010500101953421	Adquisicion de bienes	35,000,000					35,000,000						35,000,000	0.00%
03916031010500101953421	Materiales Y Suministros	35,000,000					35,000,000						35,000,000	0.00%
03916031010500101953421	Materiales y suministros	35,000,000					35,000,000						35,000,000	0.00%
03916031010500101953421	ADQUISICIÓN DE SER	6,210,000					6,210,000						6,210,000	0.00%
03916031010500101953421	SERVICIOS PUBLICOS	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Servicio de Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Servicio De Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Servicio de Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	IMPRESOS Y PUBLICA	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953421	Impresos y publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953421	Impresos y publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953421	Impresos Y Publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953421	Impresos y publicaciones	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953421	OTROS GASTOS GENI	10,000					10,000						10,000	0.00%
03916031010500101953421	Comisión Bancaria	10,000					10,000						10,000	0.00%
03916031010500101953421	Otros gastos generales	10,000					10,000						10,000	0.00%
03916031010500101953421	Comisión Bancaria	20,000					20,000						20,000	0.00%
03916031010500101953422	GASTOS DE INVERSI	46,849,723					46,849,723						46,849,723	0.00%
03916031010500101953422	PROYECTOS DE FORT	21,849,723					21,849,723						21,849,723	0.00%
03916031010500101953422	PROYECTOS DE FORT	21,849,723					21,849,723						21,849,723	0.00%
03916031010500101953422	PROYECTOS DE FORT	21,849,723					21,849,723						21,849,723	0.00%
03916031010500101953422	Actividades pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Actividades Pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Actividades pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Dotacion institucional de	16,849,723					16,849,723						16,849,723	0.00%
03916031010500101953422	Dotacion institucional de	16,849,723					16,849,723						16,849,723	0.00%

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03916031010500101953422	Dotacion Institucional De	16,849,723				16,849,723						16,849,723	0.00%	
03916031010500101953422	Dotacion institucional de	16,849,723				16,849,723						16,849,723	0.00%	
03916031010500101953422	PROYECTOS DE INFR	25,000,000				25,000,000						25,000,000	0.00%	
03916031010500101953422	PROYECTOS DE INFR	25,000,000				25,000,000						25,000,000	0.00%	
03916031010500101953422	PROYECTOS DE INFR	25,000,000				25,000,000						25,000,000	0.00%	
03916031010500101953422	Mantenimiento de infraes	25,000,000				25,000,000						25,000,000	0.00%	
03916031010500101953422	Mantenimiento de infraes	25,000,000				25,000,000						25,000,000	0.00%	
03916031010500101953422	Mantenimiento De Infrae	25,000,000				25,000,000						25,000,000	0.00%	
03916031010500101953422	Mantenimiento de infraes	25,000,000				25,000,000						25,000,000	0.00%	


 JAMES EDUARDO OCAMPO MONSALVE
 RECTOR


 MARIA CISTINA RIGOL RENDON
 TESORERO