

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	102,459,723			50,850,242		153,309,965	39,975,930	35,775,930	35,075,930	4,200,000	700,000	113,334,035	26.08%
03916	916	102,459,723			50,850,242		153,309,965	39,975,930	35,775,930	35,075,930	4,200,000	700,000	113,334,035	26.08%
039160310	VERSALES N. 2	102,459,723			50,850,242		153,309,965	39,975,930	35,775,930	35,075,930	4,200,000	700,000	113,334,035	26.08%
039160310105001019534	INST EDUC RODRIGO	102,459,723			50,850,242		153,309,965	39,975,930	35,775,930	35,075,930	4,200,000	700,000	113,334,035	26.08%
0391603101050010195342	GASTOS	102,459,723			50,850,242		153,309,965	39,975,930	35,775,930	35,075,930	4,200,000	700,000	113,334,035	26.08%
03916031010500101953421	GASTOS DE FUNCION	55,610,000			50,850,242		106,460,242	39,975,930	35,775,930	35,075,930	4,200,000	700,000	66,484,312	37.55%
03916031010500101953421	GASTOS DE PERSONA	14,400,000			14,438,922		28,838,922	10,075,000	5,875,000	5,175,000	4,200,000	700,000	18,763,922	34.94%
03916031010500101953421	CONTRATACION DE S	14,400,000			14,438,922		28,838,922	10,075,000	5,875,000	5,175,000	4,200,000	700,000	18,763,922	34.94%
03916031010500101953421	CONTRATACION DE S	14,400,000			14,438,922		28,838,922	10,075,000	5,875,000	5,175,000	4,200,000	700,000	18,763,922	34.94%
03916031010500101953421	Remuneración servicios t	6,000,000			11,638,922		17,638,922	1,675,000	1,675,000	1,675,000			15,963,922	9.50%
03916031010500101953421	Contratación de servicios	6,000,000			11,638,922		17,638,922	1,675,000	1,675,000	1,675,000			15,963,922	9.50%
03916031010500101953421	SGP	6,000,000			11,638,922		17,638,922	1,675,000	1,675,000	1,675,000			15,963,922	9.50%
03916031010500101953421	Remuneración servicios t	6,000,000			11,638,922		17,638,922	1,675,000	1,675,000	1,675,000			15,963,922	9.50%
03916031010500101953421	Prestación de servicios pr	8,400,000			2,800,000		11,200,000	8,400,000	4,200,000	3,500,000	4,200,000	700,000	2,800,000	75.00%
03916031010500101953421	Contratación de servicios	8,400,000			2,800,000		11,200,000	8,400,000	4,200,000	3,500,000	4,200,000	700,000	2,800,000	75.00%
03916031010500101953421	SGP	8,400,000			2,800,000		11,200,000	8,400,000	4,200,000	3,500,000	4,200,000	700,000	2,800,000	75.00%
03916031010500101953421	Prestación de servicios pr	8,400,000			2,800,000		11,200,000	8,400,000	4,200,000	3,500,000	4,200,000	700,000	2,800,000	75.00%
03916031010500101953421	GASTOS GENERALES	41,210,000			36,411,320		77,621,320	29,900,930	29,900,930	29,900,930			47,720,390	38.52%
03916031010500101953421	ADQUISICIÓN DE BIE	35,000,000			22,061,500		57,061,500	16,222,930	16,222,930	16,222,930			40,838,570	28.43%
03916031010500101953421	ADQUISICIÓN DE BIE	35,000,000			22,061,500		57,061,500	16,222,930	16,222,930	16,222,930			40,838,570	28.43%
03916031010500101953421	Materiales y suministros	35,000,000			22,061,500		57,061,500	16,222,930	16,222,930	16,222,930			40,838,570	28.43%
03916031010500101953421	Adquisición de bienes	35,000,000			22,061,500		57,061,500	16,222,930	16,222,930	16,222,930			40,838,570	28.43%
03916031010500101953421	INGRESOS PROPIOS				200,000		200,000						200,000	0.00%
03916031010500101953421	Materiales y suministros				200,000		200,000						200,000	0.00%
03916031010500101953421	SGP	35,000,000			21,799,466		56,799,466	16,222,930	16,222,930	16,222,930			40,576,536	28.56%
03916031010500101953421	Materiales y suministros	35,000,000			21,799,466		56,799,466	16,222,930	16,222,930	16,222,930			40,576,536	28.56%
03916031010500101953421	PRESUPUESTO PARTI				62,034		62,034						62,034	0.00%
03916031010500101953421	Materiales y suministros				62,034		62,034						62,034	0.00%
03916031010500101953421	ADQUISICIÓN DE SER	6,210,000			14,349,820		20,559,820	13,678,000	13,678,000	13,678,000			6,881,820	66.53%
03916031010500101953421	SERVICIOS PUBLICOS	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Servicio de Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	SGP	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	Servicio de Teléfono	1,200,000					1,200,000						1,200,000	0.00%
03916031010500101953421	IMPRESOS Y PUBLICA	5,000,000			14,000,000		19,000,000	13,678,000	13,678,000	13,678,000			5,322,000	71.99%
03916031010500101953421	Impresos y publicaciones	5,000,000			14,000,000		19,000,000	13,678,000	13,678,000	13,678,000			5,322,000	71.99%
03916031010500101953421	Impresos y publicaciones	5,000,000			14,000,000		19,000,000	13,678,000	13,678,000	13,678,000			5,322,000	71.99%
03916031010500101953421	SGP	5,000,000			14,000,000		19,000,000	13,678,000	13,678,000	13,678,000			5,322,000	71.99%
03916031010500101953421	Impresos y publicaciones	5,000,000			14,000,000		19,000,000	13,678,000	13,678,000	13,678,000			5,322,000	71.99%
03916031010500101953421	OTROS GASTOS GENI	10,000			349,820		359,820						359,820	0.00%
03916031010500101953421	Comisión Bancaria	10,000			349,820		359,820						359,820	0.00%
03916031010500101953421	Otros gastos generales	10,000			349,820		359,820						359,820	0.00%
03916031010500101953421	INGRESOS PROPIOS	10,000			199,820		209,820						209,820	0.00%
03916031010500101953421	Comisión Bancaria	10,000			199,820		209,820						209,820	0.00%
03916031010500101953421	SGP				150,000		150,000						150,000	0.00%
03916031010500101953421	Comisión Bancaria				150,000		150,000						150,000	0.00%
03916031010500101953422	GASTOS DE INVERSI	46,849,723					46,849,723						46,849,723	0.00%
03916031010500101953422	PROYECTOS DE FORT	21,849,723					21,849,723						21,849,723	0.00%
03916031010500101953422	PROYECTOS DE FORT	21,849,723					21,849,723						21,849,723	0.00%

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03916031010500101953422	PROYECTOS DE FORT	21,849,723					21,849,723						21,849,723	0.00%
03916031010500101953422	Actividades pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	SGP	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Actividades pedagógicas,	5,000,000					5,000,000						5,000,000	0.00%
03916031010500101953422	Dotacion institucional de	16,849,723					16,849,723						16,849,723	0.00%
03916031010500101953422	Dotacion institucional de	16,849,723					16,849,723						16,849,723	0.00%
03916031010500101953422	SGP	16,849,723					16,849,723						16,849,723	0.00%
03916031010500101953422	Dotacion institucional de	16,849,723					16,849,723						16,849,723	0.00%
03916031010500101953422	PROYECTOS DE INFR	25,000,000					25,000,000						25,000,000	0.00%
03916031010500101953422	PROYECTOS DE INFR	25,000,000					25,000,000						25,000,000	0.00%
03916031010500101953422	PROYECTOS DE INFR	25,000,000					25,000,000						25,000,000	0.00%
03916031010500101953422	Mantenimiento de infraes	25,000,000					25,000,000						25,000,000	0.00%
03916031010500101953422	Mantenimiento de infraes	25,000,000					25,000,000						25,000,000	0.00%
03916031010500101953422	SGP	25,000,000					25,000,000						25,000,000	0.00%
03916031010500101953422	Mantenimiento de infraes	25,000,000					25,000,000						25,000,000	0.00%

JAMES EDUARDO OCAMPO MONSALVE
 RECTOR

MARIA CISTINA RIGOL RENDON
 TESORERO