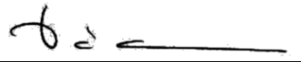


| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|-----------|------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|-------------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 03 | MANRIQUE | 102,459,723 | | | 50,850,242 | | | | | | | | | |
| 03916 | 916 | 102,459,723 | | | 50,850,242 | | | | | | | | | |
| 039160310 | VERSALES N. 2 | 102,459,723 | | | 50,850,242 | | | | | | | | | |
| 039160310105001019534 | INST EDUC RODRIGO | 102,459,723 | | | 50,850,242 | | | | | | | | | |
| 0391603101050010195342 | GASTOS | 102,459,723 | | | 50,850,242 | | | | | | | | | |
| 03916031010500101953421 | GASTOS DE FUNCION | 55,610,000 | | | 50,850,242 | | | | | | | | | |
| 03916031010500101953421 | GASTOS DE PERSONA | 14,400,000 | | | 14,438,922 | | | | | | | | | |
| 03916031010500101953421 | CONTRATAACION DE S | 14,400,000 | | | 14,438,922 | | | | | | | | | |
| 03916031010500101953421 | CONTRATAACION DE S | 14,400,000 | | | 14,438,922 | | | | | | | | | |
| 03916031010500101953421 | Remuneración servicios t | 6,000,000 | | | 11,638,922 | | | | | | | | | |
| 03916031010500101953421 | Contratacion de servicios | 6,000,000 | | | 11,638,922 | | | | | | | | | |
| 03916031010500101953421 | SGP | 6,000,000 | | | 11,638,922 | | | | | | | | | |
| 03916031010500101953421 | Remuneración servicios t | 6,000,000 | | | 11,638,922 | | | | | | | | | |
| 03916031010500101953421 | Prestación de servicios pr | 8,400,000 | | | 2,800,000 | | | | | | | | | |
| 03916031010500101953421 | Contratacion de servicios | 8,400,000 | | | 2,800,000 | | | | | | | | | |
| 03916031010500101953421 | SGP | 8,400,000 | | | 2,800,000 | | | | | | | | | |
| 03916031010500101953421 | Prestación de servicios pr | 8,400,000 | | | 2,800,000 | | | | | | | | | |
| 03916031010500101953421 | GASTOS GENERALES | 41,210,000 | | | 36,411,320 | | | | | | | | | |
| 03916031010500101953421 | ADQUISICIÓN DE BIE | 35,000,000 | | | 22,061,500 | | | | | | | | | |
| 03916031010500101953421 | ADQUISICIÓN DE BIE | 35,000,000 | | | 22,061,500 | | | | | | | | | |
| 03916031010500101953421 | Materiales y suministros | 35,000,000 | | | 22,061,500 | | | | | | | | | |
| 03916031010500101953421 | Adquisicion de bienes | 35,000,000 | | | 22,061,500 | | | | | | | | | |
| 03916031010500101953421 | INGRESOS PROPIOS | | | | 200,000 | | | | | | | | | |
| 03916031010500101953421 | Materiales y suministros | | | | 200,000 | | | | | | | | | |
| 03916031010500101953421 | SGP | 35,000,000 | | | 21,799,466 | | | | | | | | | |
| 03916031010500101953421 | Materiales y suministros | 35,000,000 | | | 21,799,466 | | | | | | | | | |
| 03916031010500101953421 | PRESUPUESTO PARTI | | | | 62,034 | | | | | | | | | |
| 03916031010500101953421 | Materiales y suministros | | | | 62,034 | | | | | | | | | |
| 03916031010500101953421 | ADQUISICIÓN DE SER | 6,210,000 | | | 14,349,820 | | | | | | | | | |
| 03916031010500101953421 | SERVICIOS PUBLICOS | 1,200,000 | | | | | | | | | | | | |
| 03916031010500101953421 | Servicio de Teléfono | 1,200,000 | | | | | | | | | | | | |
| 03916031010500101953421 | Teléfono | 1,200,000 | | | | | | | | | | | | |
| 03916031010500101953421 | SGP | 1,200,000 | | | | | | | | | | | | |
| 03916031010500101953421 | Servicio de Teléfono | 1,200,000 | | | | | | | | | | | | |
| 03916031010500101953421 | IMPRESOS Y PUBLICA | 5,000,000 | | | 14,000,000 | | | | | | | | | |
| 03916031010500101953421 | Impresos y publicaciones | 5,000,000 | | | 14,000,000 | | | | | | | | | |
| 03916031010500101953421 | Impresos y publicaciones | 5,000,000 | | | 14,000,000 | | | | | | | | | |
| 03916031010500101953421 | SGP | 5,000,000 | | | 14,000,000 | | | | | | | | | |
| 03916031010500101953421 | Impresos y publicaciones | 5,000,000 | | | 14,000,000 | | | | | | | | | |
| 03916031010500101953421 | OTROS GASTOS GENI | 10,000 | | | 349,820 | | | | | | | | | |
| 03916031010500101953421 | Comisión Bancaria | 10,000 | | | 349,820 | | | | | | | | | |
| 03916031010500101953421 | Otros gastos generales | 10,000 | | | 349,820 | | | | | | | | | |
| 03916031010500101953421 | INGRESOS PROPIOS | | | | 199,820 | | | | | | | | | |
| 03916031010500101953421 | Comisión Bancaria | | | | 199,820 | | | | | | | | | |
| 03916031010500101953421 | SGP | | | | 150,000 | | | | | | | | | |
| 03916031010500101953421 | Comisión Bancaria | | | | 150,000 | | | | | | | | | |
| 03916031010500101953422 | GASTOS DE INVERSI | 46,849,723 | | | | | | | | | | | | |
| 03916031010500101953422 | PROYECTOS DE FORT | 21,849,723 | | | | | | | | | | | | |
| 03916031010500101953422 | PROYECTOS DE FORT | 21,849,723 | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|-----------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 03916031010500101953422 | PROYECTOS DE FORT | 21,849,723 | | | | | 21,849,723 | | | | | | 21,849,723 | 0.00% |
| 03916031010500101953422 | Actividades pedagógicas, | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 03916031010500101953422 | Actividades pedagógicas | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 03916031010500101953422 | SGP | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 03916031010500101953422 | Actividades pedagógicas, | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 03916031010500101953422 | Dotacion institucional de | 16,849,723 | | | | | 16,849,723 | | | | | | 16,849,723 | 0.00% |
| 03916031010500101953422 | Dotacion institucional de | 16,849,723 | | | | | 16,849,723 | | | | | | 16,849,723 | 0.00% |
| 03916031010500101953422 | SGP | 16,849,723 | | | | | 16,849,723 | | | | | | 16,849,723 | 0.00% |
| 03916031010500101953422 | Dotacion institucional de | 16,849,723 | | | | | 16,849,723 | | | | | | 16,849,723 | 0.00% |
| 03916031010500101953422 | PROYECTOS DE INFR | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 03916031010500101953422 | PROYECTOS DE INFR | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 03916031010500101953422 | PROYECTOS DE INFR | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 03916031010500101953422 | Mantenimiento de infraes | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 03916031010500101953422 | Mantenimiento de infraes | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 03916031010500101953422 | SGP | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |
| 03916031010500101953422 | Mantenimiento de infraes | 25,000,000 | | | | | 25,000,000 | | | | | | 25,000,000 | 0.00% |



JAMES EDUARDO OCAMPO MONSALVE
 RECTOR



MARIA CISTINA RIGOL RENDON
 TESORERO