

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03	MANRIQUE	102,459,723	16,849,723	16,849,723	50,850,242	153,309,965	119,313,782	119,313,782	118,613,782		700,000	33,996,183	77.83%	
03916	916	102,459,723	16,849,723	16,849,723	50,850,242	153,309,965	119,313,782	119,313,782	118,613,782		700,000	33,996,183	77.83%	
039160310	VERSALLES N. 2	102,459,723	16,849,723	16,849,723	50,850,242	153,309,965	119,313,782	119,313,782	118,613,782		700,000	33,996,183	77.83%	
039160310105001019534	INST EDUC RODRIGO	102,459,723	16,849,723	16,849,723	50,850,242	153,309,965	119,313,782	119,313,782	118,613,782		700,000	33,996,183	77.83%	
0391603101050010195342	GASTOS	102,459,723	16,849,723	16,849,723	50,850,242	153,309,965	119,313,782	119,313,782	118,613,782		700,000	33,996,183	77.83%	
03916031010500101953421	GASTOS DE FUNCION	55,610,000	16,849,723		50,850,242	123,309,965	98,772,582	98,772,582	98,072,582		700,000	24,537,383	80.10%	
03916031010500101953421	GASTOS DE PERSONA	14,400,000			14,438,922	28,838,922	14,673,608	14,673,608	13,973,608		700,000	14,165,314	50.88%	
03916031010500101953421	CONTRATAACION DE S	14,400,000			14,438,922	28,838,922	14,673,608	14,673,608	13,973,608		700,000	14,165,314	50.88%	
03916031010500101953421	CONTRATAACION DE S	14,400,000			14,438,922	28,838,922	14,673,608	14,673,608	13,973,608		700,000	14,165,314	50.88%	
03916031010500101953421	Remuneración servicios t	6,000,000			11,638,922	17,638,922	6,273,608	6,273,608	6,273,608			11,365,314	35.57%	
03916031010500101953421	Contratacion de servicios	6,000,000			11,638,922	17,638,922	6,273,608	6,273,608	6,273,608			11,365,314	35.57%	
03916031010500101953421	SGP	6,000,000			11,638,922	17,638,922	6,273,608	6,273,608	6,273,608			11,365,314	35.57%	
03916031010500101953421	Remuneración servicios t	6,000,000			11,638,922	17,638,922	6,273,608	6,273,608	6,273,608			11,365,314	35.57%	
03916031010500101953421	Prestación de servicios pr	8,400,000			2,800,000	11,200,000	8,400,000	8,400,000	7,700,000		700,000	2,800,000	75.00%	
03916031010500101953421	Contratacion de servicios	8,400,000			2,800,000	11,200,000	8,400,000	8,400,000	7,700,000		700,000	2,800,000	75.00%	
03916031010500101953421	SGP	8,400,000			2,800,000	11,200,000	8,400,000	8,400,000	7,700,000		700,000	2,800,000	75.00%	
03916031010500101953421	Prestación de servicios pr	8,400,000			2,800,000	11,200,000	8,400,000	8,400,000	7,700,000		700,000	2,800,000	75.00%	
03916031010500101953421	GASTOS GENERALES	41,210,000	16,849,723		36,411,320	94,471,043	84,098,974	84,098,974	84,098,974			10,372,069	89.02%	
03916031010500101953421	ADQUISICIÓN DE BIE	35,000,000	16,849,723		22,061,500	73,911,223	66,396,374	66,396,374	66,396,374			7,514,849	89.83%	
03916031010500101953421	ADQUISICIÓN DE BIE	35,000,000	16,849,723		22,061,500	73,911,223	66,396,374	66,396,374	66,396,374			7,514,849	89.83%	
03916031010500101953421	Compra de Equipos		16,849,723		16,849,723	16,849,723	15,815,100	15,815,100	15,815,100			1,034,623	93.86%	
03916031010500101953421	Adquisicion de bienes		16,849,723		16,849,723	16,849,723	15,815,100	15,815,100	15,815,100			1,034,623	93.86%	
03916031010500101953421	SGP		16,849,723		16,849,723	16,849,723	15,815,100	15,815,100	15,815,100			1,034,623	93.86%	
03916031010500101953421	Compra de Equipos		16,849,723		16,849,723	16,849,723	15,815,100	15,815,100	15,815,100			1,034,623	93.86%	
03916031010500101953421	Materiales y suministros	35,000,000			22,061,500	57,061,500	50,581,274	50,581,274	50,581,274			6,480,226	88.64%	
03916031010500101953421	Adquisicion de bienes	35,000,000			22,061,500	57,061,500	50,581,274	50,581,274	50,581,274			6,480,226	88.64%	
03916031010500101953421	INGRESOS PROPIOS				200,000	200,000						200,000	0.00%	
03916031010500101953421	Materiales y suministros				200,000	200,000						200,000	0.00%	
03916031010500101953421	SGP	35,000,000			21,799,466	56,799,466	50,581,274	50,581,274	50,581,274			6,218,192	89.05%	
03916031010500101953421	Materiales y suministros	35,000,000			21,799,466	56,799,466	50,581,274	50,581,274	50,581,274			6,218,192	89.05%	
03916031010500101953421	PRESUPUESTO PARTI				62,034	62,034						62,034	0.00%	
03916031010500101953421	Materiales y suministros				62,034	62,034						62,034	0.00%	
03916031010500101953421	ADQUISICIÓN DE SER	6,210,000			14,349,820	20,559,820	17,702,600	17,702,600	17,702,600			2,857,220	86.10%	
03916031010500101953421	SERVICIOS PUBLICOS	1,200,000				1,200,000						1,200,000	0.00%	
03916031010500101953421	Servicio de Teléfono	1,200,000				1,200,000						1,200,000	0.00%	
03916031010500101953421	Teléfono	1,200,000				1,200,000						1,200,000	0.00%	
03916031010500101953421	SGP	1,200,000				1,200,000						1,200,000	0.00%	
03916031010500101953421	Servicio de Teléfono	1,200,000				1,200,000						1,200,000	0.00%	
03916031010500101953421	IMPRESOS Y PUBLICA	5,000,000			14,000,000	19,000,000	17,702,600	17,702,600	17,702,600			1,297,400	93.17%	
03916031010500101953421	Impresos y publicaciones	5,000,000			14,000,000	19,000,000	17,702,600	17,702,600	17,702,600			1,297,400	93.17%	
03916031010500101953421	Impresos y publicaciones	5,000,000			14,000,000	19,000,000	17,702,600	17,702,600	17,702,600			1,297,400	93.17%	
03916031010500101953421	SGP	5,000,000			14,000,000	19,000,000	17,702,600	17,702,600	17,702,600			1,297,400	93.17%	
03916031010500101953421	Impresos y publicaciones	5,000,000			14,000,000	19,000,000	17,702,600	17,702,600	17,702,600			1,297,400	93.17%	
03916031010500101953421	OTROS GASTOS GENE	10,000			349,820	359,820						359,820	0.00%	
03916031010500101953421	Comisión Bancaria	10,000			349,820	359,820						359,820	0.00%	
03916031010500101953421	Otros gastos generales	10,000			349,820	359,820						359,820	0.00%	
03916031010500101953421	INGRESOS PROPIOS	10,000			199,820	209,820						209,820	0.00%	
03916031010500101953421	Comisión Bancaria	10,000			199,820	209,820						209,820	0.00%	
03916031010500101953421	SGP				150,000	150,000						150,000	0.00%	

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
03916031010500101953421	Comisión Bancaria				150,000	150,000						150,000	0.00%	
03916031010500101953422	GASTOS DE INVERSI	46,849,723		16,849,723		30,000,000	20,541,200	20,541,200	20,541,200			9,458,800	68.47%	
03916031010500101953422	PROYECTOS DE FORT	21,849,723		16,849,723		5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	PROYECTOS DE FORT	21,849,723		16,849,723		5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	PROYECTOS DE FORT	21,849,723		16,849,723		5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	Actividades pedagógicas,	5,000,000				5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	Actividades pedagógicas	5,000,000				5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	SGP	5,000,000				5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	Actividades pedagógicas,	5,000,000				5,000,000	2,682,000	2,682,000	2,682,000			2,318,000	53.64%	
03916031010500101953422	Dotacion institucional de	16,849,723		16,849,723										
03916031010500101953422	Dotacion institucional de	16,849,723		16,849,723										
03916031010500101953422	SGP	16,849,723		16,849,723										
03916031010500101953422	Dotacion institucional de	16,849,723		16,849,723										
03916031010500101953422	PROYECTOS DE INFR	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	
03916031010500101953422	PROYECTOS DE INFR	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	
03916031010500101953422	PROYECTOS DE INFR	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	
03916031010500101953422	Mantenimiento de infraes	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	
03916031010500101953422	Mantenimiento de infraes	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	
03916031010500101953422	SGP	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	
03916031010500101953422	Mantenimiento de infraes	25,000,000				25,000,000	17,859,200	17,859,200	17,859,200			7,140,800	71.44%	

JAMES EDUARDO OCAMPO MONSALVE
 RECTOR

MARIA CISTINA RIGOL RENDON
 TESORERO