

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                                     | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
|--|-------------------------------------|--|----------------|-----------|-------------|-------------|------------------------|-------------|--------------|-------------|-------------------|--------------------|-------------------|-------------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                         | APROPIACION INICIAL                            | MODIFICACIONES |           |             |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS       | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | % EJECUCION |
|  |                                     |  | TRASLADOS      |           | ADICIONES   | REDUCCIONES |                        |             |              |             |                   |                    |                   |             |
|  |                                     |  | CREDITOS       | CONTRACRE |             |             |                        |             |              |             |                   |                    |                   |             |
| 03   | MANRIQUE                            | 156.487.644                                    | 5.661.100      | 5.661.100 | 150.061.607 |             | 306.549.251            | 243.086.831 | 237.424.487  | 237.424.487 | 5.662.344         |                    | 63.462.420        | 79,30%      |
| 03916  | 916                                 | 156.487.644                                    | 5.661.100      | 5.661.100 | 150.061.607 |             | 306.549.251            | 243.086.831 | 237.424.487  | 237.424.487 | 5.662.344         |                    | 63.462.420        | 79,30%      |
| 039160305  | EL RAIZAL                           | 156.487.644                                    | 5.661.100      | 5.661.100 | 150.061.607 |             | 306.549.251            | 243.086.831 | 237.424.487  | 237.424.487 | 5.662.344         |                    | 63.462.420        | 79,30%      |
| 0391603051050010021352                                     | Remuneración servicios técnicos     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Remuneración servicios técnicos     | 3.500.000                                      |                |           |             | 500.000     | 4.000.000              | 3.964.340   | 3.464.340    | 3.464.340   | 500.000           |                    | 35.660            | 99,11%      |
| 0391603051050010021352                                     | Remuneración servicios técnicos     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Remuneración servicios técnicos     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Remuneración servicios técnicos     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Prestación de servicios profesiona  |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Prestación de servicios profesiona  | 8.000.000                                      |                |           |             | 500.000     | 8.500.000              | 8.400.000   | 6.300.000    | 6.300.000   | 2.100.000         |                    | 100.000           | 98,82%      |
| 0391603051050010021352                                     | Prestación de servicios profesiona  |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Prestación de servicios profesiona  |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Prestación de servicios profesiona  |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Horas cátedra para ciclo complem    |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Compra de Equipos                   |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Compra de Equipos                   | 35.000.000                                     |                | 5.661.100 |             |             | 29.338.900             | 14.246.288  | 14.246.288   | 14.246.288  |                   |                    | 15.092.612        | 48,56%      |
| 0391603051050010021352                                     | Compra de Equipos                   |  |                |           |             | 48.042.680  | 48.042.680             | 48.042.680  | 48.042.680   | 48.042.680  |                   |                    |                   | 100,00%     |
| 0391603051050010021352                                     | Compra de Equipos                   |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Compra de Equipos                   |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Materiales y suministros            | 2.370.000                                      |                |           |             | 2.923.363   | 5.293.363              | 2.467.320   | 2.467.320    | 2.467.320   |                   |                    | 2.826.043         | 46,61%      |
| 0391603051050010021352                                     | Materiales y suministros            | 36.101.644                                     | 5.661.100      |           |             | 51.829.136  | 93.591.880             | 66.803.928  | 66.803.928   | 66.803.928  |                   |                    | 26.787.952        | 71,38%      |
| 0391603051050010021352                                     | Materiales y suministros            |  |                |           |             | 2.532.525   | 2.532.525              | 2.401.200   | 2.401.200    | 2.401.200   |                   |                    | 131.325           | 94,81%      |
| 0391603051050010021352                                     | Materiales y suministros            |  |                |           |             | 20.007      | 20.007                 |             |              |             |                   |                    | 20.007            | 0,00%       |
| 0391603051050010021352                                     | Materiales y suministros            |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes muebles     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes muebles     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes muebles     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes muebles     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes inmuebl     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes inmuebl     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes inmuebl     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes inmuebl     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes inmuebl     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Arrendamiento de bienes inmuebl     |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Acueducto, alcantarill: |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Acueducto, alcantarill: |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Acueducto, alcantarill: |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Acueducto, alcantarill: |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Acueducto, alcantarill: |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Acueducto, alcantarill: |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | servicio de Energía                 |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | servicio de Energía                 |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | servicio de Energía                 |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | servicio de Energía                 |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | servicio de Energía                 |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Teléfono                |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Teléfono                |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Teléfono                |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Teléfono                |  |                |           |             |             |                        |             |              |             |                   |                    |                   |             |

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|--|-----------------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|-------------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                       | APROPIACION INICIAL                            | MODIFICACIONES |           |            |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | % EJECUCION |
|  |                                   |  | TRASLADOS      |           | ADICIONES  | REDUCCIONES |                        |             |              |            |                   |                    |                   |             |
|  |                                   |  | CREDITOS       | CONTRACRE |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Teléfono              |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Internet              |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Internet              |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Internet              |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Internet              |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Servicio de Internet              |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Otros Servicios Públicos          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Otros Servicios Públicos          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Otros Servicios Públicos          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Otros Servicios Públicos          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Otros Servicios Públicos          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Primas y Seguros                  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Primas y Seguros                  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Primas y Seguros                  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Primas y Seguros                  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Primas y Seguros                  |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impresos y publicaciones          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impresos y publicaciones          | 10.000.000                                     |                |           | 10.091.700 |             | 20.091.700             | 12.872.602  | 12.872.602   | 12.872.602 |                   | 7.219.098          | 64,07%            |             |
| 0391603051050010021352                                     | Impresos y publicaciones          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impresos y publicaciones          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impresos y publicaciones          |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos de Viaje (Dto 4791/08 Art. |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos de Viaje (Dto 4791/08 Art. |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos de Viaje (Dto 4791/08 Art. |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos de Viaje (Dto 4791/08 Art. |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos de Viaje (Dto 4791/08 Art. |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comisión Bancaria                 | 500.000  |                |           |            |             | 500.000                | 420.500     | 420.500      | 420.500    |                   | 79.500             | 84,10%            |             |
| 0391603051050010021352                                     | Comisión Bancaria                 | 16.000   |                |           |            |             | 16.000                 |             |              |            |                   | 16.000             | 0,00%             |             |
| 0391603051050010021352                                     | Comisión Bancaria                 |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comisión Bancaria                 |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comisión Bancaria                 |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos legales                    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos legales                    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos legales                    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Gastos legales                    |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comunicaciones y Transporte       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comunicaciones y Transporte       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comunicaciones y Transporte       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comunicaciones y Transporte       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Comunicaciones y Transporte       |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impuestos de vehículos            |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impuestos de vehículos            |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impuestos de vehículos            |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impuestos de vehículos            |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Impuestos de vehículos            |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Transporte Escolar                |  |                |           |            |             |                        |             |              |            |                   |                    |                   |             |
| 0391603051050010021352                                     | Transporte Escolar                | 3.000.000                                      |                |           | 5.444.556  |             | 8.444.556              | 5.200.000   | 5.200.000    | 5.200.000  |                   | 3.244.556          | 61,58%            |             |

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|--|-------------------------------------|--|----------------|-----------|------------|-------------|------------------------|-------------|--------------|-----------|-------------------|--------------------|-------------------|-------------|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN                         | APROPIACION INICIAL                            | MODIFICACIONES |           |            |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS     | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | % EJECUCION |
|  |                                     |  | TRASLADOS      |           | ADICIONES  | REDUCCIONES |                        |             |              |           |                   |                    |                   |             |
|  |                                     |  | CREDITOS       | CONTRACRE |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Transporte Escolar                  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Transporte Escolar                  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Transporte Escolar                  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Sostenimiento de semovientes y pi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Sostenimiento de semovientes y pi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Sostenimiento de semovientes y pi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Sostenimiento de semovientes y pi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Sostenimiento de semovientes y pi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Actividades pedagógicas, científic  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Actividades pedagógicas, científic  | 6.000.000                                      |                |           |            | 6.000.000   | 6.000.000              | 3.319.500   | 3.319.500    | 2.680.500 |                   |                    | 100,00%           |             |
| 0391603051050010021352                                     | Actividades pedagógicas, científic  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Actividades pedagógicas, científic  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Actividades pedagógicas, científic  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Acciones de mejoramientode la ge    |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Acciones de mejoramientode la ge    |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Acciones de mejoramientode la ge    |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Acciones de mejoramientode la ge    |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Acciones de mejoramientode la ge    |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de material  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de material  | 7.000.000                                      |                |           |            | 7.000.000   |                        |             |              |           |                   | 7.000.000          | 0,00%             |             |
| 0391603051050010021352                                     | Dotacion institucional de material  |  |                |           | 7.000.000  | 7.000.000   | 7.000.000              | 7.000.000   | 7.000.000    |           |                   |                    | 100,00%           |             |
| 0391603051050010021352                                     | Dotacion institucional de material  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de material  |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Alimentación para jornada extendi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Alimentación para jornada extendi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Alimentación para jornada extendi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Alimentación para jornada extendi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Alimentación para jornada extendi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Alimentación para jornada extendi   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Construcción, ampliación y adecua   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Construcción, ampliación y adecua   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Construcción, ampliación y adecua   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Construcción, ampliación y adecua   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Construcción, ampliación y adecua   |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de infraestr |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de infraestr |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de infraestr |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de infraestr |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Dotacion institucional de infraestr |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |
| 0391603051050010021352                                     | Mantenimiento de infraestructura    | 45.000.000                                     |                |           | 11.279.400 | 56.279.400  | 55.369.733             | 54.987.889  | 54.987.889   | 381.844   |                   | 909.667            | 98,38%            |             |
| 0391603051050010021352                                     | Mantenimiento de infraestructura    |  |                |           | 9.898.240  | 9.898.240   | 9.898.240              | 9.898.240   | 9.898.240    |           |                   |                    | 100,00%           |             |
| 0391603051050010021352                                     | Mantenimiento de infraestructura    |  |                |           |            |             |                        |             |              |           |                   |                    |                   |             |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION<br>PRESUPUESTAL | DESCRIPCIÓN                      | APROPIACION<br>INICIAL | MODIFICACIONES |           |           | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | % EJECUCION |             |
|--------------------------------|----------------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------------|-------------|
|                                |                                  |                        | TRASLADOS      |           | ADICIONES |                           |             |              |       |                      |                       |                      |             | REDUCCIONES |
|                                |                                  |                        | CREDITOS       | CONTRACRE |           |                           |             |              |       |                      |                       |                      |             |             |
| 0391603051050010021352         | Mantenimiento de infraestructura |                        |                |           |           |                           |             |              |       |                      |                       |                      |             |             |