

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|----------------------------|--|----------------|------------|-----------|-------------|------------------------|-------------|--------------|------------|-------------------|--------------------|-------------------|---------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 125.745.037 | 11.713.886 | 11.713.886 | 6.806.822 | 14.250.705 | 118.301.154 | 97.053.008 | 90.394.273 | 89.789.273 | 6.658.735 | 605.000 | 21.248.146 | 82,04% |
| 07923 | 923 | 125.745.037 | 11.713.886 | 11.713.886 | 6.806.822 | 14.250.705 | 118.301.154 | 97.053.008 | 90.394.273 | 89.789.273 | 6.658.735 | 605.000 | 21.248.146 | 82,04% |
| 079230717 | ROBLEDO | 125.745.037 | 11.713.886 | 11.713.886 | 6.806.822 | 14.250.705 | 118.301.154 | 97.053.008 | 90.394.273 | 89.789.273 | 6.658.735 | 605.000 | 21.248.146 | 82,04% |
| 07923071710500100230521 | Remuneración servicios t | | | | | | | | | | | | | |
| 07923071710500100230521 | Remuneración servicios t | 8.500.000 | | 5.312.218 | | | 3.187.782 | 3.187.782 | 3.187.782 | 3.187.782 | | | | 100,00% |
| 07923071710500100230521 | Remuneración servicios t | | | | | | | | | | | | | |
| 07923071710500100230521 | Remuneración servicios t | | | | | | | | | | | | | |
| 07923071710500100230521 | Prestación de servicios pr | | | | 3.630.000 | | 3.630.000 | 3.630.000 | 3.630.000 | 3.630.000 | | | | 100,00% |
| 07923071710500100230521 | Prestación de servicios pr | 7.200.000 | | | | 3.570.000 | 3.630.000 | 3.630.000 | 1.815.000 | 1.210.000 | 1.815.000 | 605.000 | | 100,00% |
| 07923071710500100230521 | Prestación de servicios pr | | | | | | | | | | | | | |
| 07923071710500100230521 | Prestación de servicios pr | | | | | | | | | | | | | |
| 07923071710500100230521 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | 17.232.537 | | 1.401.668 | | | 15.830.869 | 15.830.869 | 15.830.869 | 15.830.869 | | | | 100,00% |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Compra de Equipos | | | | | | | | | | | | | |
| 07923071710500100230521 | Materiales y suministros | 3.000.000 | | | 2.449.848 | | 5.449.848 | 2.449.848 | 2.449.848 | 2.449.848 | | 3.000.000 | | 44,95% |
| 07923071710500100230521 | Materiales y suministros | 26.463.000 | 11.713.886 | | 699.860 | | 38.876.746 | 37.308.115 | 37.306.294 | 37.306.294 | 1.821 | | 1.568.631 | 95,97% |
| 07923071710500100230521 | Materiales y suministros | | | | 16 | | 16 | 16 | | | 16 | | | 100,00% |
| 07923071710500100230521 | Materiales y suministros | | | | 27.098 | | 27.098 | 27.098 | | | 27.098 | | | 100,00% |
| 07923071710500100230521 | Materiales y suministros | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | servicio de Energía | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | 140.000 | | | | | 140.000 | | | | | | 140.000 | 0,00% |
| 07923071710500100230521 | Servicio de Teléfono | 1.060.000 | | | | | 379.295 | | | | | | 379.295 | 0,00% |
| 07923071710500100230521 | Servicio de Teléfono | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Teléfono | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Servicio de Internet | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Primas y Seguros | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | 7.749.500 | | 5.000.000 | | 2.749.500 | | | | | | 2.749.500 | 0,00% | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Impresos y publicaciones | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | 50.000 | | | | 50.000 | 14.280 | 14.280 | 14.280 | | | 35.720 | 28,56% | |
| 07923071710500100230521 | Comisión Bancaria | 450.000 | | | | 450.000 | | | | | | 450.000 | 0,00% | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Comisión Bancaria | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Gastos legales | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230521 | Impuestos de vehículos | | | | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | 2.000.000 | | | | 2.000.000 | | | | | | 2.000.000 | 0,00% | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|---------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07923071710500100230522 | Transporte Escolar | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | 9.000.000 | | | | 9.000.000 | | | | | | 9.000.000 | 0,00% | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Acciones de mejoramient | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | 10.000.000 | | | | 10.000.000 | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Alimentación para jornad | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Construcción, ampliación | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Dotacion institucional de | | | | | | | | | | | | | |
| 07923071710500100230522 | Mantenimiento de infraes | 3.125.000 | | | | 3.125.000 | 1.200.000 | 1.200.000 | 1.200.000 | | | 1.925.000 | 38,40% | |
| 07923071710500100230522 | Mantenimiento de infraes | 29.775.000 | | | | 29.775.000 | 29.775.000 | 24.960.200 | 24.960.200 | 4.814.800 | | | 100,00% | |
| 07923071710500100230522 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 07923071710500100230522 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 07923071710500100230522 | Mantenimiento de infraes | | | | | | | | | | | | | |