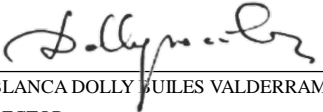


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>							RECURSOS DE LA NACIÓN <input type="checkbox"/>							
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
15	GUAYABAL	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	83,023,263	65,776,110	64,554,414	17,247,153	1,221,696	23,707,562	77.79%
15933	933	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	83,023,263	65,776,110	64,554,414	17,247,153	1,221,696	23,707,562	77.79%
159331507	CAMPO AMOR	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	83,023,263	65,776,110	64,554,414	17,247,153	1,221,696	23,707,562	77.79%
15933150710500100048501	Otros bienes transportabl	3,720,000			1,505,926		5,225,926	4,473,757	4,156,757	4,156,757	317,000		752,169	85.61%
15933150710500100048501	Servicios financieros y se	200,000			400,000		600,000	400,000	287,565	287,565	112,435		200,000	66.67%
15933150710500100048501	Remuneración servicios t				500,000		500,000						500,000	0.00%
15933150710500100048501	Prestación de servicios pr				608,256		608,256	608,256			608,256			100.00%
15933150710500100048501	Servicio de Teléfono				1,500,000		1,500,000	1,500,000	1,466,087	1,466,087	33,913			100.00%
15933150710500100048501	Servicios prestados de im	2,000,000					2,000,000	2,000,000			2,000,000			100.00%
15933150710500100048501	Mantenimiento de infraes	4,423,000			6,475,768		10,898,768	562,568	562,568	562,568			10,336,200	5.16%
15933150710500100048502	Otros bienes transportabl	15,991,228					15,991,228	13,524,030	13,524,030	13,524,030			2,467,198	84.57%
15933150710500100048502	Otros productos metálico	5,400,000					5,400,000	3,508,000	3,508,000	3,508,000			1,892,000	64.96%
15933150710500100048502	Servicios financieros y se	200,000			100,000		300,000						300,000	0.00%
15933150710500100048502	Remuneración servicios t	8,004,386			3,500,000		11,504,386	4,770,820	3,026,820	3,026,820	1,744,000		6,733,566	41.47%
15933150710500100048502	Prestación de servicios pr	12,830,400					12,830,400	12,830,400	9,773,568	8,551,872	3,056,832	1,221,696		100.00%
15933150710500100048502	Servicio de Teléfono	4,000,000					4,000,000	4,000,000	1,575,283	1,575,283	2,424,717			100.00%
15933150710500100048502	Servicios prestados de im	4,500,000	3,000,000				7,500,000	7,500,000	3,550,000	3,550,000	3,950,000			100.00%
15933150710500100048502	Mantenimiento de infraes	15,000,000			335,432		15,335,432	15,335,432	15,335,432	15,335,432				100.00%
15933150710500100048502	Actividades pedagógicas,	5,000,000			6,000,000		11,000,000	11,000,000	8,000,000	8,000,000	3,000,000			100.00%
15933150710500100048502	Dotacion institucional de	3,500,000		3,000,000			500,000						500,000	0.00%
15933150710500100048503	Otros bienes transportabl				26,429		26,429						26,429	0.00%
15933150710500100048503	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%


 BLANCA DOLLY GUILLES VALDERRAMA
 RECTOR