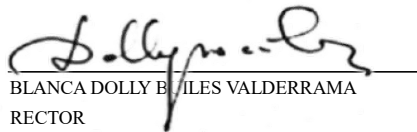


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	83,438,362			16,631,431	100,069,793	11,662,824	2,645,219	763,807	9,017,605	1,881,412	88,406,969	11.65%	
15933	933	83,438,362			16,631,431	100,069,793	11,662,824	2,645,219	763,807	9,017,605	1,881,412	88,406,969	11.65%	
159331507	CAMPO AMOR	83,438,362			16,631,431	100,069,793	11,662,824	2,645,219	763,807	9,017,605	1,881,412	88,406,969	11.65%	
159331507105001000485	INSTITUCION EDUCACIONAL	83,438,362			16,631,431	100,069,793	11,662,824	2,645,219	763,807	9,017,605	1,881,412	88,406,969	11.65%	
15933150710500100048501	RECURSOS PROPIOS	10,473,000			1,088,555	11,561,555	200,000	60,312	60,312	139,688		11,361,555	1.73%	
15933150710500100048501	Otros bienes transportables				888,555	888,555						888,555	0.00%	
15933150710500100048501	Servicios financieros y seguros	200,000			200,000	400,000	200,000	60,312	60,312	139,688		200,000	50.00%	
15933150710500100048501	Servicios prestados de instituciones	5,727,000				5,727,000						5,727,000	0.00%	
15933150710500100048501	Transporte Escolar	4,546,000				4,546,000						4,546,000	0.00%	
15933150710500100048502	TRASFERENCIAS NINGUNA	72,965,362			15,516,447	88,481,809	11,462,824	2,584,907	703,495	8,877,917	1,881,412	77,018,985	12.96%	
15933150710500100048502	Otros bienes transportables	13,770,333			1,934,957	15,705,290						15,705,290	0.00%	
15933150710500100048502	Otros productos metálicos	5,400,000			6,318,666	11,718,666	6,200,000			6,200,000		5,518,666	52.91%	
15933150710500100048502	Servicios financieros y seguros	200,000				200,000						200,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386				8,004,386						8,004,386	0.00%	
15933150710500100048502	Prestación de servicios personales	15,051,295			3,762,824	18,814,119	3,762,824	1,881,412		1,881,412	1,881,412	15,051,295	20.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000			1,500,000	5,500,000	1,500,000	703,495	703,495	796,505		4,000,000	27.27%	
15933150710500100048502	Servicios prestados de instituciones	4,540,000				4,540,000						4,540,000	0.00%	
15933150710500100048502	Mantenimiento de infraestructura	8,799,348				8,799,348						8,799,348	0.00%	
15933150710500100048502	Actividades pedagógicas	5,000,000			2,000,000	7,000,000						7,000,000	0.00%	
15933150710500100048502	Acciones de mejoramiento	3,200,000				3,200,000						3,200,000	0.00%	
15933150710500100048502	Dotacion institucional de recursos	5,000,000				5,000,000						5,000,000	0.00%	
15933150710500100048503	TRANSFERENCIAS MIP				26,429	26,429						26,429	0.00%	
15933150710500100048503	Otros bienes transportables				26,429	26,429						26,429	0.00%	

  
 BLANCA DOLLY BUITRAGO  
 RECTOR

  
 PAOLA ANDREA VASCO MESA  
 TESORERO